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**Town of Loudon
New Hampshire**

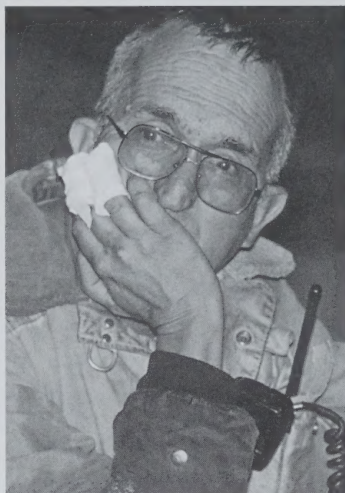
Annual Report

**For the Fiscal Year
Ending June 30, 2002**



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2002

In Memoriam



Andrew G. Downes

**Fire Chief 1977–1986
Fire Dept. Life Member**

Born: March 31, 1935

Died: January 29, 2003




Mary E. Maxfield

**Tax Collector 1974–1989
Deputy Tax Collector 1990–1992**

Born: January 28, 1917

Died: January 11, 2002



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ANNUAL REPORT
of the
TOWN OF LOUDON
of the

SELECTMEN, TREASURER, TOWN CLERK, TAX COLLECTOR,
HIGHWAY AGENT, LIBRARY DIRECTOR, LIBRARY TRUSTEES, AUDITORS,
TRUSTEES OF TRUST FUNDS, CONSERVATION COMMISSION,
POLICE DEPARTMENT, RESCUE SQUAD, FIRE DEPARTMENT,
SOLID WASTE & RECYCLING COMMITTEES, PLANNING BOARD,
ZONING BOARD OF ADJUSTMENT,
CENTRAL NH REGIONAL PLANNING, HISTORICAL SOCIETY,
RECREATION COMMITTEE, CODE ENFORCEMENT/HEALTH OFFICER,
OLD HOME DAY COMMITTEE,
YOUNG AT HEART SENIORS GROUP, JOHN O. CATE MEMORIAL VAN,
LOUDON ECONOMIC DEVELOPMENT CORPORATION

For the Year Ending
June 30, 2002

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Town Officers

MODERATOR

David Larrabee — 2003

SELECTMEN: 798-4541

Deborah A. Kardaseski, *Chair* — 2003

C. R. Buttrick — 2004

Roger A. Maxfield — 2005

OFFICE MANAGER

Jean M. Lee

Bonnie Theriault — *Office Assistant*

TREASURER

Melanie Kiley — 2005

TOWN CLERK: 798-4542

Eileen Maxfield — 2003

Terry Hamel, *Deputy* — 2003

Helen McNeil, *Deputy* — 2003

TAX COLLECTOR: 798-4543

Helen McNeil — 2005

Dorothy Mulkhey, *Deputy* — 2003

ROAD AGENT: 783-4568

Greg Bowen

BOARD OF EDUCATION

Laura Vincent — 2003

Philip Nadeau — 2005

Kathleen Jones, *Member at Large* — 2005

TRUSTEE OF TRUST FUNDS

Thomas F. McCue — 2003

Jean M. Lee — 2004

Howard C. Pearl — 2005

POLICE CHIEF

Chief Robert N. Fiske

FULL-TIME OFFICERS

Sergeant David Girard

Corporal David C. Noyes

Patrolman Gregory J. Hill

Patrolman John T. Katsirebas, Jr.

Patrolman Barrett J. Moulton

Patrolman Seth F. Plumer

PART-TIME OFFICERS

Patrolman Jason S. Fiske

Patrolman Wesley P. Lavigne

Patrolman Danielle M. Morse

Patrolman Patrick F. Payette

ADMINISTRATIVE DISPATCHER/SECRETARY

Janice J. Morin

EMERGENCY: 911/228-1631

Administration — 798-5521

Fax — 798-5585

e-mail: loudonpd@totalnetnh.net

e-mail Chief: rfiske@totalnetnh.net

web site: www.loudonnh.com/police/

CODE ENFORCEMENT/BUILDING INSPECTOR

Administration — 798-5584

Fax — 798-5585

e-mail: rfiske@totalnetnh.net

Robert N. Fiske

Janice J. Morin, *Secretary*

HEALTH OFFICER: 798-5584

Robert N. Fiske

Janice J. Morin, *Deputy*

TRUSTEES OF MAXFIELD PUBLIC LIBRARY

Sandra Blanchard — 2003

Michael Dugas — 2004

Ken Doak — 2005

LIBRARY DIRECTOR: 798-5153

Nancy W. Hendy

AUDITORS — 2003

The Mercier Group, PC. Independent
Auditors

SUPERVISORS OF THE CHECKLIST

Patricia Bigwood — 2003

Terry Hamel — 2004

Patricia Chagnon — 2006

U.S. REPRESENTATIVES

U.S. Senator Judd Gregg

U.S. Senator John Sununu

U.S. Representative Charles Bass

U.S. Representative Jeb Bradley

REPRESENTATIVE STATE SENATE (DISTRICT 15)

State Senator, Sylvia Larson

REPRESENTATIVES TO THE GENERAL COURT (DISTRICT 35)

State Rep. Claire Clarke

State Rep. Christopher Dunne

State Rep. Al Foley

State Rep. William Leber

State Rep. Priscilla Lockwood

State Rep. Roy Maxfield

FIRE DEPARTMENT OFFICERS

Richard E. Wright, *Fire Chief*
Jeffrey A. Burr, Sr., *Deputy Chief*
Rodney Phillips, *Deputy Chief*
Richard D. Wright, *Fire Captain*
Steven W. Roy, *Fire Captain*
Robert G. Bottcher, *Rescue Captain*
Michael H. Souther, *Fire Lieutenant*
Adam K. Angwin, *Fire Lieutenant*
Charles Cormier, *Fire Lieutenant*
Jonathan Leonard, *Forestry Lieutenant*
Delena M. Leonard, *Rescue Lieutenant*

FIRE WARDEN

Richard E. Wright

DEPUTY FOREST FIRE WARDENS

Jeffrey A. Burr, Sr.
Rodney W. Phillips
Richard D. Wright
Gary D. Burr
Michael P. LaBonte
Robert F. Wilcox
Steven W. Roy

RECREATION COMMITTEE

Patricia Bigwood, *Chairman* — 2003
Deborah Drown — 2003
Beth Ann Ellsworth — 2003

PLANNING BOARD: 798-4540

Gary Tasker, *Chairman* — 2005
Henry Huntington, *Vice-Chairman* — 2003
Robert Ordway — 2004
Thomas E. Dow — 2003
Tom Moore — 2004
Dustin Bowles — 2005
Deborah A. Kardaseski, *Ex-Officio* — 2003
Clement Lyon, *Alternate* — 2004
Stanley Prescott, II, *Alternate* — 2003

ZONING BOARD OF ADJUSTMENT: 798-4540

Roy Maxfield, *Chairman* — 2004
Steven Ives, *Vice-Chairman* — 2005
Jack Towle — 2004
David Powelson — 2005
Ned Lizotte — 2003
Roy Merrill, *Alternate* — 2003
Jonathan Huntington, *Alternate* — 2003

SOLID WASTE & RECYCLING COMMITTEE

Janet Darling — 2003
Arthur Colby — 2003
David Rice — 2003
Nancie Fiske — 2003
Norman Bowles — 2003

RESOURCE RECOVERY COOPERATIVE

Janet Darling — 2004
David Rice — 2004

EMERGENCY MANAGEMENT

Jim Tranfaglia, *Admin.-Planning* — 2003
Gary D. Burr, *Emergency Response* — 2003
Brian S. Grimaldi, *Communications* — 2003

BOARD OF PERMIT

Board of Selectmen
Planning Board
Zoning Board of Adjustment
Code Enforcement/Health Officer

CONSERVATION COMMISSION

Arthur Monty, *Chairman* — 2003
Colin Cabot — 2004
Daniel Geiger — 2005
Julie Robinson — 2003
Linda Verville — 2004

WELFARE OFFICER: 798-4541

Roger A. Maxfield, *Director*
Jean Lee, *Assistant*

LOUDON ECONOMIC DEVELOPMENT COMMITTEE

Thomas F. McCue, *President*
Timothy J. Cayer, *Vice-President*
Alan T. Cushing, *Secretary*
James Leonard, *Treasurer*
Donald C. Syphers, Richard Sullivan,
Douglas S. Cole, Raymond C. Cummings,
Allan M. Crosswell,

HARDY ROAD DISTRICT COMMISSIONERS

Paul Lehoullier, *Commissioner* — 2004
Alan Cleland, *Commissioner* — 2005
Ned Lizotte, *Commissioner* — 2005
Angelyn Borden, *Clerk* — 2003
Nancy Lehoullier, *Moderator* — 2003
Carey Borden, *Treasurer* — 2003
Patricia Garvin, *Representative to Village*
Districts of NH Association — 2003

TOWN OF LOUDON/NHIS SCHOLARSHIP COMMITTEE

C.R. Buttrick
Terry Hamel
Henry Huntington
Kathleen Jones
Deborah A. Kardaseski
Roger A. Maxfield
David Powelson

LOUDON TOWN WARRANT

State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 A.M. to 7:00 P.M. TUESDAY,
MARCH 11, 2003

To the inhabitants of the Town of Loudon in the [S.S.] County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Loudon, N. H. on Tuesday, the eleventh day of March, next at eight of the clock in the forenoon, to act upon the following subjects:

Articles 1–2 will be by ballot vote on Tuesday, March 11, 2003, between the hours of 8:00 A.M. and 7:00 P.M. at the polls at the Loudon Town Hall on Clough Hill Road.

Articles 3–20 will be taken up at the second session of the annual Town Meeting on Saturday, March 15, 2003 at 9:00 A.M. at the Loudon Safety Building on Cooper Street. On site, parking will be allowed only on the westerly side of the building.

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2:

ZONING AMENDMENT 2003-1

Are you in favor of adoption of amendment 2003-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Section 706: 1) change rehearing time frame from ten (10) days to thirty (30) days from receipt 2) change the time for applying for a rehearing from twenty (20) days to thirty (30) days 3) change supreme court to superior court.

Reason: *Section 706 establishes guidelines for appealing orders or decisions by the zoning board of adjustment and other town officials. State statutes allow 30 days for zoning boards to react and make their determination to accept or deny the appeal for rehearing. Our 10-day requirement does not allow for adequate time to make an informed decision in some instances and is in conflict with state guidelines. These changes will make the ordinance consistent with state statutes.*

ZONING AMENDMENT 2003-2

Are you in favor of adoption of amendment 2003-2 proposed and recommended by the Planning Board for

the Loudon Zoning Ordinance as follows: Amend Section 303.2 Definitions as follows: A. Elderly Housing — Housing units intended for, and solely occupied by, persons 55 years of age and older.

Reason: *This amendment changes the definition from 62 years of age or older to 55 years of age or older. This amendment serves two (2) purposes. First, it prevents the difficult situation when only one spouse has reached the threshold age. Second, this amendment expands the possible types of elderly housing development.*

ZONING AMENDMENT 2003-3

Are you in favor of adoption of amendment 2003-3 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Add Retail Sales to appendix definition section. Retail Sales: a transportable article of trade sold to the consuming public by a licensed (where required) dealer. Subject to special exception uses when applicable.

Reason: *Retail sales was inadvertently omitted from the definition section.*

ZONING AMENDMENT 2003-4

Are you in favor of adoption of amendment 2003-4 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: In section 401 — change the term “Cluster Subdivision” to “Open Space Development.”

Reason: *The only change to section 401 is the term “Cluster Subdivision.” The change is to correspond with the more common and widely used term “Open Space Development.”*

ZONING AMENDMENT 2003-5

Are you in favor of adoption of amendment 2003-5 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: To see if the Town will vote to change the zoning designation of Tax Map 40, Lot 9 from Rural Residential (RR) to Commercial/Industrial (C/I).

Reason: *This 22-acre lot located on the north side of Currier road (second lot east of Route 106) is an approved gravel excavation site and is*

bounded on the west and east by C/I zoned tracts and on the north by the Town of Loudon transfer station. As such, C/I is a more practical land use for this tract than RR and would potentially result in some improvement to the Town's tax base.

ZONING AMENDMENT 2003-6

Are you in favor of amending S.2.1 of the Loudon Growth Management Ordinance by altering the limit on the number of building permits for new dwellings to be issued in a calendar year from the current 3 percent (3%) to two percent (2%) so that the article will read: 2.1 Annual Limitation. The number of building permits for new dwelling units that are issued in a calendar year by the Town of Loudon shall be limited to an amount that is two percent (2%) of the total dwelling units existent in Loudon as of December 31 of the prior year. For the year 2003, the December 31, 2002 base of dwelling units is 1,509 and the annual two-percent (2%) limitation is 30. By citizen petition. *(Majority vote required). The Planning Board does not recommend this article.*

ARTICLE 3: To see if the Town will vote to raise and appropriate a sum not to exceed \$28,550.00 to replace the 1993 one-ton dump truck that was destroyed in an accident. This article would affect the tax rate by 10 cents per \$1,000 value. *The Selectmen recommend this article.*

ARTICLE 4: To see if the Town will vote to authorize the Selectmen to continue a six-year lease agreement for the purpose of leasing a wheeled excavator for the Highway Department, and to raise and appropriate the sum of \$29,776.64 for the second year's payment for that purpose. This lease agreement contains a non-funding clause. This article would affect the tax rate by 11 cents per \$1,000 value. *The Selectmen recommend this article.*

ARTICLE 5: To see if the Town will vote to raise and appropriate a sum of \$23,980.00 to contract an Engineer for the purpose of determining specific space requirements for a Town Office Building, and to provide a rendering of the proposed structure. Said plans to be available at the 2004 Town Meeting. This article would affect the tax rate by 9 cents per \$1,000 value. *The Selectmen recommend this article.*

ARTICLE 6: To see if the Town will vote to discontinue, and relinquish all interest in, the portion of Staniels Road removed by the relocation of the road, in accordance with RSA 231:43. Said portion runs easterly from Route 106 approximately 200 feet.

ARTICLE 7: To see if the Town wishes to amend the existing agreement under Section 218 of the Social

Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,200. The \$1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c)(8)(B) of the Social Security Act.

ARTICLE 8: To see if the Town will vote to raise and appropriate a sum of \$15,000 (\$36,000/year) for the purpose of hiring a full-time Code Enforcement/ Compliance Officer/Building Inspector beginning February 1, 2004. This article would affect the tax rate by 5 cents per \$1,000 value. The Selectmen recommend this article *The Selectmen recommend this article.*

ARTICLE 9: To see if the Town will vote to raise and appropriate a sum of \$22,500 (\$45,000/year) for the purpose of hiring a full-time Fire Chief beginning January 1, 2004. This article would affect the tax rate by 8 cents per \$1,000 value. *The Selectmen recommend this article.*

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$9,500.00 to purchase and install a full emergency pre-emption device for control of the traffic signals at the intersection of Routes 106 and 129. Said device to be supplied and installed by a contract service to operate in all four directions and to meet the operational standards of the NH Department of Transportation. This article would affect the tax rate by 3 cents per \$1,000 value. *The Selectmen recommend this article.*

ARTICLE 11: To See if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped Communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

ARTICLE 12: Shall the town accept the provisions of RSA 202-A: 4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Maxfield Library Trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a

private source which becomes available during the fiscal year? (*Majority vote required*)

ARTICLE 13: To see if the Town will vote to raise and appropriate a sum not to exceed \$350,000.00 for completion of the Library expansion project. The total includes all design and construction administration fees and a contingency fee of \$20,000.00 as recommended by the Construction manager. \$231,000.00 to be withdrawn from the Library Capital Reserve Fund. \$119,000.00 to be raised from taxes. This article would affect the tax rate by 45 cents per \$1,000.00 value. *The Selectmen recommend this article.*

ARTICLE 14: To see if the Town will vote to raise and appropriate a sum not to exceed \$15,000.00 for the purpose of purchasing and equipping a used van for the John O. Cate Memorial Van Committee to replace the existing Van. Funds to be withdrawn from the John O. Cate Memorial Van Capital Reserve Fund established in March 2000 for this purpose. This article would have no affect on the tax rate. *The Selectmen recommend this article.*

ARTICLE 15: To see if the Town will vote to raise and appropriate a sum of \$5,000 to participate in a regional Hazardous Waste Collection Day in the spring of 2004. This article would affect the tax rate by 1 cent per \$1,000 value. *The Selectmen recommend this article.*

ARTICLE 16: To see if the Town will vote to require that the Selectmen establish by a simple process without any further substantial cost to the Town, exceeding \$400.00, a "suggestion box" system by which Loudon Towns people may register compliments for the services of Loudon Town Officials and employees, and also suggestions as to how Town services might be improved, with arrangement for publication by Public Notice and reply to the correspondent, in the best interest of the Town. (*By petition.*) *The Selectmen do not recommend this article.*

ARTICLE 17: To see if the Town will vote to adopt as binding the following resolution: "Resolved: The Residents of Loudon direct the Officials of our Town to enforce all applicable laws, ordinances and other codes fairly, impartially, and effectively, in the best interest of our Town." (*By petition*)

ARTICLE 18: Health Care for New Hampshire Resolution

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved

That we, the citizens of Loudon, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;

Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care. (*By petition*)

ARTICLE 19: To raise and appropriate such sum of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. This article does not include any of the previous warrant articles.

ARTICLE 20: To transact any other business that may legally come before said meeting.

Given under our hands and seal, this ____ day of ____ in the year of our Lord two thousand three.

Deborah A. Kardaseski, Chairman

C. R. Buttrick, Selectman

Roger A. Maxfield, Selectman

A true copy of Warrant — Attest:

Deborah A. Kardaseski, Chairman

C. R. Buttrick, Selectman

Roger A. Maxfield, Selectman

NOTE: Due to printing deadlines the text of the articles contained herein may be subject to revision or correction prior to posting of the Town Warrant.

Town of Loudon, NH Budget Preparation

July 1, 2003–June 30, 2004 — Final Revision

ACCOUNT NUMBER / DESCRIPTION	2001-2002 LAST YEAR BUDGET	2001-2002 Y-T-D EXPENDED	2002-2003 CURRENT BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 PROPOSED BUDGET	%CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-41301-100-110 SELECTMEN - SALARIES	20280.00	20279.88	21000.00	13939.92	21630.00	3.00%
01-41301-100-120 SELECTMEN - PT OFFICE HELP	1000.00	518.38	1000.00	0.00	500.00	-50.00%
01-41301-110-150 SELECTMEN'S OFFICE - WAGES	55807.00	55731.19	59613.00	37755.16	61401.00	3.00%
TOTALS- SOURCE CODE 41301 SELECTMEN:	77087.00	76529.45	81613.00	51695.08	83531.00	2.35%
01-41309-100-190 OFFICE STAFF-MILEAGE/TRAVEL	100.00	0.00	100.00	0.00	500.00	400.00%
01-41309-300-341 SELECTMEN - TELEPHONE	1380.00	1445.37	1500.00	939.68	1600.00	6.67%
01-41309-300-342 SELECTMEN - DATA PROCESSING	6600.00	5077.42	6000.00	1611.51	11400.00	90.00%
01-41309-500-550 SELECTMEN - PRINTING	7000.00	7420.81	7000.00	543.18	8000.00	14.29%
01-41309-500-560 SELECTMEN - DUES/SEMINARS	3500.00	2781.27	3500.00	2892.46	3500.00	0.00%
01-41309-600-620 SELECTMEN - OFFICE SUPPLIES	3500.00	2880.77	3500.00	1902.98	3500.00	0.00%
01-41309-600-622 SELECTMEN - OFFICE EQUIPMENT	3500.00	1800.00	3500.00	0.00	3500.00	0.00%
01-41309-600-625 SELECTMEN - POSTAGE	1700.00	1800.00	1700.00	1476.00	2420.00	42.35%
01-41309-600-670 SELECTMEN - PUBLICATIONS	1200.00	1165.57	1200.00	871.05	1000.00	-16.67%
01-41309-600-690 COMPUTER UPDATES & SUPPLIES	1500.00	756.00	1500.00	0.00	1000.00	-33.33%
01-41309-800-810 SELECTMEN - REGISTRY OF DEEDS	200.00	57.91	200.00	0.00	200.00	0.00%
01-41309-800-888 SELECTMEN - ADVERTISING	500.00	842.19	500.00	544.56	500.00	0.00%
TOTALS- SOURCE CODE 41309 SELECTMEN:	30680.00	26107.31	30200.00	10781.42	37120.00	22.91%
01-41310-000-001 LANDFILL CLOSURE PLAN	5000.00	6199.98	0.00	0.00	0.00	0.00%
01-41310-000-002 LANDFILL TESTING	3000.00	4480.00	5000.00	3150.00	18000.00	260.00%
TOTALS- SOURCE CODE 41310 LANDFILL HYDRO STUDY	8000.00	10679.98	5000.00	3150.00	18000.00	260.00%
01-41311-100-190 HISTORICAL SOCIETY	750.00	750.00	750.00	601.62	1000.00	33.33%
01-41311-100-191 CONSERVATION COMMISSION	500.00	388.46	500.00	275.00	2900.00	480.00%
TOTALS- SOURCE CODE 41311 HISTORICAL/CONSERVAT	1250.00	1138.46	1250.00	876.62	3900.00	212.00%
01-41401-100-120 DEPUTY TOWN CLERK - WAGES	6800.00	6946.25	7072.00	5898.13	11900.00	68.27%
01-41401-100-130 TOWN CLERK - SALARY	1900.00	1899.96	1976.00	1311.02	2035.00	2.99%
01-41401-100-190 TOWN CLERK - FEES	29000.00	27740.00	30000.00	16504.00	28000.00	-6.67%
01-41401-300-341 TOWN CLERK - TELEPHONE	500.00	439.31	500.00	269.48	500.00	0.00%
01-41401-300-342 TOWN CLERK - DATA PROCESSING	7500.00	6001.94	7500.00	0.00	6500.00	-13.33%
01-41401-500-550 TOWN CLERK - PRINTING	75.00	0.00	75.00	111.60	75.00	0.00%
01-41401-500-560 TOWN CLERK - DUES & SEMINARS	675.00	896.00	600.00	640.02	800.00	33.33%
01-41401-600-620 TOWN CLERK - SUPPLIES/TYPEWRIT	800.00	349.56	800.00	330.97	500.00	-37.50%
01-41401-600-625 TOWN CLERK - POSTAGE	900.00	1000.00	400.00	350.00	500.00	25.00%
01-41401-600-670 TOWN CLERK - PUBLICATIONS	10.00	26.75	10.00	10.50	10.00	0.00%
01-41401-800-820 VITAL STATISTICS - MISC. ITEMS	10.00	0.00	10.00	0.00	10.00	0.00%
01-41401-800-888 TOWN CLERK - ADVERTISING	10.00	0.00	10.00	0.00	10.00	0.00%
01-41401-800-889 TOWN CLERK - DOG LICENSES	400.00	0.00	400.00	454.04	400.00	0.00%
TOTALS- SOURCE CODE 41401 TOWN CLERK:	48580.00	45299.77	49353.00	25879.76	51240.00	3.82%
01-41403-000-130 ELECTION OFFICIAL - SALARY	1800.00	673.00	2200.00	1017.00	1700.00	-22.73%
01-41403-500-550 ELECTIONS - PRINTING	1000.00	1035.75	1000.00	173.61	1000.00	0.00%
01-41403-600-625 ELECTIONS - POSTAGE	1200.00	0.00	400.00	200.00	400.00	0.00%
01-41403-600-690 ELECTIONS - EXPENSES	1725.00	1396.99	3575.00	2431.16	3575.00	0.00%
01-41403-600-695 ELECTIONS - VOTING BOOTHS	1000.00	962.64	0.00	0.00	0.00	0.00%

ACCOUNT NUMBER / DESCRIPTION	2001-2002 LAST YEAR BUDGET	2001-2002 Y-T-D EXPENDED	2002-2003 CURRENT BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 PROPOSED BUDGET	%CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-41403-800-888 ELECTIONS - ADVERTISING	400.00	280.21	300.00	88.93	300.00	0.00%
TOTALS- SOURCE CODE 41403 ELECTION:	7125.00	4348.59	7475.00	3910.70	6975.00	-6.69%
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY	600.00	600.00	600.00	600.00	600.00	0.00%
01-41501-800-830 TRUST FUNDS - SAFETY DEP. BOX	60.00	65.00	60.00	0.00	0.00	-100.00%
01-41501-800-835 TRUST FUNDS SERVICE CHARGES	500.00	0.00	500.00	0.00	500.00	0.00%
TOTALS- SOURCE CODE 41501 TRUST FUNDS:	1160.00	665.00	1160.00	600.00	1100.00	-5.17%
01-41502-300-301 TOWN AUDITORS	4300.00	4300.00	4950.00	4950.00	4950.00	0.00%
TOTALS- SOURCE CODE 41502 AUDIT:	4300.00	4300.00	4950.00	4950.00	4950.00	0.00%
01-41503-300-310 TAX MAP PREPARATION	7000.00	6973.00	7000.00	3420.00	7500.00	7.14%
01-41503-300-612 ASSESSMENTS	11430.00	11430.00	27400.00	14800.00	25900.00	-5.47%
01-41503-300-615 ASSESSMENTS/UTILITIES	2000.00	353.39	1000.00	0.00	1000.00	0.00%
01-41503-300-620 ENGINEERING FEES	12000.00	3915.00	12000.00	140.00	5000.00	-58.33%
TOTALS- SOURCE CODE 41503 ASSESSMENTS/MAP:	32430.00	22671.39	47400.00	18360.00	39400.00	-16.88%
01-41504-000-130 TAX COLLECTOR - SALARY	22150.00	22149.96	23036.00	15283.52	23727.00	3.00%
01-41504-100-120 DEPUTY TAX COLLECTOR - WAGES	6800.00	6711.27	7200.00	5936.22	9270.00	28.75%
01-41504-300-341 TAX COLLECTOR - TELEPHONE	400.00	446.53	400.00	272.89	400.00	0.00%
01-41504-300-342 TAX COLLECTOR -DATA PROCESSING	2000.00	349.99	2000.00	0.00	8500.00	325.00%
01-41504-500-550 TAX COLLECTOR - PRINTING	800.00	1037.09	800.00	666.14	1000.00	25.00%
01-41504-500-560 TAX COLLECTOR - DUES	60.00	0.00	60.00	0.00	80.00	33.33%
01-41504-600-620 TAX COLLECTOR - OFFICE SUPPLY	650.00	553.83	650.00	268.82	3650.00	461.54%
01-41504-600-625 TAX COLLECTOR - POSTAGE	4200.00	4354.90	4500.00	3389.20	5500.00	22.22%
01-41504-800-810 TAX COLLECTOR - REGISTRY DEEDS	1800.00	874.00	1800.00	323.85	1500.00	-16.67%
01-41504-800-840 TAX COLLECTOR - SEMINARS/TRNG	800.00	673.00	650.00	610.00	800.00	23.08%
TOTALS- SOURCE CODE 41504 TAX COLLECTOR:	39660.00	37150.57	41096.00	26750.64	54427.00	32.44%
01-41505-100-130 TREASURER - SALARY	5950.00	5949.96	6189.00	4106.08	6375.00	3.01%
01-41505-300-340 BANK CHARGE FOR DEP. SLIPS	100.00	104.86	100.00	0.00	100.00	0.00%
01-41505-300-350 TOWN BANK SERVICE CHARGES	100.00	5.97	100.00	0.00	100.00	0.00%
01-41505-500-550 TREASURER - PRINTING	50.00	0.00	50.00	0.00	50.00	0.00%
01-41505-600-620 TREASURER-OFF SUPP./FIRE FILE	100.00	0.00	100.00	42.99	100.00	0.00%
TOTALS- SOURCE CODE 41505 TREASURER:	6300.00	6060.79	6539.00	4149.07	6725.00	2.84%
01-41531-300-320 SELECTMEN - LEGAL SERVICES	12000.00	11335.36	12000.00	6769.07	12000.00	0.00%
TOTALS- SOURCE CODE 41531 LEGAL:	12000.00	11335.36	12000.00	6769.07	12000.00	0.00%
01-41552-200-220 FICA - TOWNS SHARE	35000.00	38865.34	38000.00	36157.23	48000.00	26.32%
01-41552-200-225 MEDICARE - TOWN SHARE	14000.00	11962.02	15000.00	11117.06	16000.00	6.67%
01-41552-200-230 NH RETIREMENT SYSTEM(I-II)	19000.00	20584.95	23000.00	17765.56	33000.00	43.48%
TOTALS- SOURCE CODE 41552 EMPLOYEE BENEFITS:	68000.00	71412.31	76000.00	65039.85	97000.00	27.63%
01-41911-100-120 PLANNING BOARD SECRETARY WAGES	10620.00	9885.85	11440.00	7037.06	12012.00	5.00%
01-41911-100-130 PLANNING BOARD - SALARIES	2100.00	2100.00	2400.00	2400.00	2400.00	0.00%
01-41911-100-135 PLANNING BOARD - CONSULTANT	5000.00	5000.00	0.00	0.00	0.00	0.00%

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FUND 01 GENERAL FUND						
01-41911-100-150 PLANNING BOARD - MASTER PLAN	0.00	80.82	0.00	0.00	0.00	0.00%
01-41911-300-320 PLANNING BOARD - LEGAL CONSULT	600.00	1287.95	600.00	0.00	600.00	0.00%
01-41911-300-341 PLANNING BOARD - TELEPHONE	350.00	249.78	350.00	182.50	350.00	0.00%
01-41911-500-550 PLANNING BOARD - PRINTING	1000.00	187.00	1000.00	0.00	2300.00	130.00%
01-41911-500-560 PLANNING BOARD - CNHRPC	4403.00	4403.00	4256.00	4257.00	8772.00	106.11%
01-41911-600-620 PLANNING BOARD - OFFICE SUPPLY	1000.00	262.62	600.00	368.69	1350.00	125.00%
01-41911-600-625 PLANNING BOARD - POSTAGE	600.00	568.60	700.00	500.00	800.00	14.29%
01-41911-600-670 PLANNING BOARD - PUBLICATIONS	125.00	144.75	125.00	72.00	125.00	0.00%
01-41911-800-810 PLANNING BOARD - REGISTRY DEED	600.00	1144.00	1000.00	406.00	1000.00	0.00%
01-41911-800-840 PLANNING BOARD - SEMINARS	100.00	585.00	100.00	0.00	100.00	0.00%
01-41911-800-888 PLANNING BOARD - ADVERTISING	500.00	947.58	800.00	407.28	800.00	0.00%
TOTALS- SOURCE CODE 41911 PLANNING BOARD:	26998.00	26846.95	23371.00	15630.53	30609.00	30.97%
01-41913-100-120 ZBA - SECRETARY WAGES	10600.00	9828.67	11440.00	7037.28	12012.00	5.00%
01-41913-100-130 ZBA - SALARY	1800.00	1800.00	2400.00	2380.00	2400.00	0.00%
01-41913-300-320 ZBA - LEGAL CONSULTANTS	500.00	5471.08	1000.00	1407.79	1200.00	20.00%
01-41913-300-341 ZBA - TELEPHONE	325.00	249.78	350.00	182.46	350.00	0.00%
01-41913-500-550 ZBA - PRINTING	400.00	272.60	600.00	265.00	600.00	0.00%
01-41913-600-620 ZBA - OFFICE SUPPLIES	500.00	256.73	600.00	148.12	1350.00	125.00%
01-41913-600-625 ZBA - POSTAGE	350.00	250.00	350.00	250.00	350.00	0.00%
01-41913-600-670 ZBA - PUBLICATIONS	75.00	60.75	75.00	54.00	75.00	0.00%
01-41913-800-840 ZBA - SEMINARS	100.00	18.00	100.00	0.00	100.00	0.00%
01-41913-800-888 ZBA - ADVERTISING	600.00	557.73	600.00	338.07	600.00	0.00%
TOTALS- SOURCE CODE 41913 ZONING BOARD:	15250.00	18765.34	17515.00	12062.72	19037.00	8.69%
01-41941-100-120 TOWN OFFICE - CLEANING	2000.00	1980.00	2000.00	990.00	2000.00	0.00%
01-41941-400-401 TOWN OFFICES - ELECTRICITY	2750.00	2238.41	2500.00	1351.11	2500.00	0.00%
01-41941-400-402 MAINTENANCE EQUIPMENT	200.00	0.00	200.00	0.00	200.00	0.00%
01-41941-400-409 TOWN - STREET LIGHT CONVERSION	7000.00	7805.00	0.00	0.00	0.00	0.00%
01-41941-400-410 TOWN - STREET LIGHTING	2100.00	3119.75	3000.00	1541.50	3000.00	0.00%
01-41941-400-411 TOWN OFFICES - NATURAL GAS	3000.00	3131.15	3000.00	1442.63	3200.00	6.67%
01-41941-400-430 TOWN OFFICES REPAIRS	500.00	130.00	500.00	0.00	500.00	0.00%
01-41941-400-490 TOWN - TOWN BUILDING EXPENSES	7500.00	6762.76	7500.00	1791.43	7500.00	0.00%
01-41941-400-492 SAFETY BLDG-HEAT	7000.00	6352.87	7000.00	5867.40	7000.00	0.00%
01-41941-401-401 TOWN HALL - ELECTRICITY	500.00	521.12	500.00	251.26	500.00	0.00%
01-41941-401-411 TOWN HALL - HEATING	200.00	161.94	200.00	102.14	200.00	0.00%
01-41941-401-413 TOWN HALL - REPAIRS	1000.00	0.00	1000.00	2850.00	30000.00	2900.00%
TOTALS- SOURCE CODE 41941 GENERAL GOVERNMENT B	33750.00	32203.00	27400.00	16187.47	56600.00	106.57%
01-41951-400-490 TOWN - CEMETERIES	2500.00	3443.00	3000.00	3528.00	4500.00	50.00%
TOTALS- SOURCE CODE 41951 CEMETERIES:	2500.00	3443.00	3000.00	3528.00	4500.00	50.00%
01-41969-200-210 TOWN - HEALTH & DENTAL INS.	83165.00	89767.04	124250.00	77685.16	140840.00	13.35%
01-41969-200-219 BENEFITS-COBRA	5570.00	0.00	500.00	0.00	500.00	0.00%
01-41969-200-250 UNEMPLOYMENT	1365.00	1173.34	800.00	530.00	870.00	8.75%
01-41969-200-260 WORKER'S COMPENSATION	17373.00	17801.00	17941.00	13899.00	21529.00	20.00%
01-41969-500-520 INSURANCE	34186.00	35766.00	35766.00	38580.93	39000.00	9.04%
TOTALS- SOURCE CODE 41969 EMPLOYEE BENEFITS:	141659.00	144507.38	179257.00	130695.09	202739.00	13.10%

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FUND 01 GENERAL FUND						
01-41991-000-000 CANTERBURY TAXES	98.00	60.00	98.00	30.00	98.00	0.00%
01-41991-000-001 CONCORD TAXES	10.00	5.12	10.00	2.64	10.00	0.00%
TOTALS- SOURCE CODE 41991 PROPERTY TAXES:	108.00	65.12	108.00	32.64	108.00	0.00%
01-42100-100-110 PD - REGULAR SALARIES	240911.00	218988.83	260290.00	159957.52	270600.00	3.96%
01-42100-100-115 PD - OVERTIME WAGES	2000.00	719.44	3500.00	346.30	2000.00	-42.86%
01-42100-100-120 PD - WAGES PT SECRETARY	250.00	0.00	350.00	0.00	250.00	-28.57%
01-42100-100-150 PD - WAGES, PART TIME	9000.00	8179.08	9000.00	5927.61	10500.00	16.67%
01-42100-100-151 PD - CLEANING	1275.00	1038.55	1275.00	177.73	1275.00	0.00%
01-42100-100-190 PD - COUNTY DISPATCH	15016.00	7605.76	17107.00	17204.05	20764.00	21.38%
01-42100-200-290 PD - UNIFORMS	5800.00	5196.32	5800.00	1214.71	5800.00	0.00%
01-42100-300-341 PD - TELEPHONE	4000.00	4662.71	4000.00	2485.48	4200.00	5.00%
01-42100-300-342 PD - COMPUTER SUPPORT/MAINT.	2500.00	15814.98	2500.00	559.12	3000.00	20.00%
01-42100-300-350 PD - MEDICAL	600.00	460.40	600.00	91.56	600.00	0.00%
01-42100-300-390 PD - PROSECUTION	19750.00	17750.04	19750.00	4437.51	19750.00	0.00%
01-42100-400-410 PD - ELECTRICITY / LIGHTS	2000.00	1909.24	2000.00	1292.75	2300.00	15.00%
01-42100-500-550 PD - PRINTING	400.00	1200.70	400.00	215.30	800.00	100.00%
01-42100-500-560 PD - DUES/SUBSCRIPTIONS	500.00	1430.88	500.00	616.88	1000.00	100.00%
01-42100-600-620 PD - OFFICE SUPPLIES	1000.00	2407.50	1500.00	584.26	1500.00	0.00%
01-42100-600-625 PD - POSTAGE	225.00	225.00	225.00	157.22	225.00	0.00%
01-42100-600-630 PD - RADIO REPAIRS	600.00	1534.14	600.00	0.00	600.00	0.00%
01-42100-600-635 PD - GASOLINE	8500.00	8644.47	8500.00	5768.60	12000.00	41.18%
01-42100-600-660 PD - VEHICLE REPAIR	5000.00	5207.59	5000.00	5218.54	5000.00	0.00%
01-42100-600-680 PD - PETTY CASH EXPENDITURES	200.00	83.00	200.00	59.68	200.00	0.00%
01-42100-600-690 PD - AMMUNITION	1000.00	960.60	1000.00	0.00	1000.00	0.00%
01-42100-700-730 PD - TIRES	2000.00	1371.42	2000.00	1009.50	2000.00	0.00%
01-42100-700-740 PD - NEW EQUIPMENT	5100.00	12762.12	5100.00	2025.94	5100.00	0.00%
01-42100-700-741 PD - BALLISTIC VESTS	0.00	0.00	0.00	0.00	4000.00	100.00%
01-42100-700-745 PD - POLICE CRUISER	23731.00	24161.62	25000.00	24128.25	25000.00	0.00%
01-42100-800-840 PD - TRAINING/SEMINARS	1000.00	1450.06	1000.00	3261.73	2000.00	100.00%
01-42100-800-860 PD - OUTSIDE SERVICES	2000.00	2079.13	2000.00	341.30	2000.00	0.00%
01-42100-800-888 PD - ADVERTISING	80.00	280.44	80.00	43.80	80.00	0.00%
TOTALS- SOURCE CODE 42100 POLICE:	354438.00	346124.02	379277.00	237125.34	403544.00	6.40%
01-42104-100-112 COPS GRANT FED. FT	0.00	0.00	0.00	0.00	0.00	0.00%
01-42104-100-113 COPS GRANT TOWN FT	0.00	0.00	0.00	0.00	0.00	0.00%
01-42104-100-114 COPS GRANT FED. PT	0.00	3116.99	0.00	0.00	0.00	0.00%
01-42104-100-115 COPS GRANT TOWN PT	0.00	1630.45	0.00	0.00	0.00	0.00%
01-42104-100-116 UNDERAGE DRINKING GRANT	0.00	0.00	0.00	1026.39	0.00	0.00%
01-42104-100-117 HIGHWAY SAFETY GRANT	0.00	0.00	0.00	0.00	1601.00	100.00%
TOTALS- SOURCE CODE 42104 :	0.00	4747.44	0.00	1026.39	1601.00	0.00%
01-42106-100-120 SPECIAL EVENTS POLICE DEPT	160000.00	127947.80	140000.00	113238.52	140000.00	0.00%
01-42106-100-121 SPECIAL EVENTS FIRE DEPT	60000.00	48058.65	50000.00	42406.65	50000.00	0.00%
01-42106-100-122 PD - WITNESS FEES	2000.00	2521.90	2000.00	2514.75	2000.00	0.00%
01-42106-200-220 SPECIAL EVENTS - FICA PD&FD	18000.00	13214.47	15000.00	0.00	15000.00	0.00%
TOTALS- SOURCE CODE 42106 SPECIAL EVENTS:	240000.00	191742.82	207000.00	158159.92	207000.00	0.00%

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FUND 01 GENERAL FUND						
01-42150-100-120 HEALTH DEPT. - WAGES	2130.00	2128.34	2222.00	1408.26	2290.00	3.06%
01-42150-100-190 HEALTH DEPT. - SEPTIC TESTING	250.00	55.00	250.00	0.00	250.00	0.00%
01-42150-500-560 HEALTH DEPT. DUES/SUBSCRIPTION	100.00	214.00	100.00	100.00	100.00	0.00%
01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES	100.00	150.00	100.00	56.23	100.00	0.00%
TOTALS- SOURCE CODE 42150 HEALTH:	2580.00	2547.34	2672.00	1564.49	2740.00	2.54%
01-42151-300-350 HEALTH - CONCORD VNA	4250.00	4250.00	4250.00	2125.00	4250.00	0.00%
TOTALS- SOURCE CODE 42151 VISITING NURSE:	4250.00	4250.00	4250.00	2125.00	4250.00	0.00%
01-42190-100-125 AMBULANCE WAGES - FF/EMTS	60076.00	26855.69	74130.00	33164.99	83087.00	12.08%
01-42190-100-126 AMBULANCE WAGES - PART TIME	17030.00	38161.18	17372.00	17293.40	22105.00	27.24%
01-42190-100-127 AMBULANCE WAGES - STANDBY	26500.00	27244.28	28662.00	16723.37	29016.00	1.24%
01-42190-100-128 AMBULANCE - BILLING FEES	3600.00	4528.00	3600.00	2394.00	4100.00	13.89%
01-42190-100-135 AMBULANCE - PARAMEDIC SERVICE	7000.00	3500.00	7000.00	1500.00	7000.00	0.00%
TOTALS- SOURCE CODE 42190 :	114206.00	100289.15	130764.00	71075.76	145308.00	11.12%
01-42200-100-120 FD - FIRE CODE ENFORCEMENT	1000.00	780.21	1000.00	0.00	1000.00	0.00%
01-42200-100-125 FIRE DEPT. COMPENSATION	28000.00	27575.00	28500.00	29951.00	30000.00	5.26%
01-42200-100-190 FD - DISPATCH	23500.00	25508.00	27500.00	0.00	27500.00	0.00%
01-42200-100-191 FD - CHIEF'S EXPENSES	600.00	96.96	600.00	99.91	600.00	0.00%
01-42200-200-290 FD - UNIFORMS	600.00	744.50	800.00	578.66	800.00	0.00%
01-42200-300-341 FD - TELEPHONE	1500.00	1799.84	2000.00	1149.90	2640.00	32.00%
01-42200-300-350 FD - MEDICAL EXPENSES	2800.00	2897.33	2800.00	1039.38	4500.00	60.71%
01-42200-300-351 FD - HEPATITIS VACCINE	300.00	0.00	300.00	0.00	150.00	-50.00%
01-42200-400-410 FD - ELECTRICITY	4000.00	4612.91	5000.00	2471.85	5000.00	0.00%
01-42200-400-411 FD - FUEL OIL	900.00	431.17	3000.00	1585.38	3000.00	0.00%
01-42200-400-430 FD - BUILDING MAINT.	4500.00	4025.44	4500.00	1633.21	4500.00	0.00%
01-42200-600-620 FD - OFFICE SUPPLIES	1100.00	1096.20	1100.00	477.04	1200.00	9.09%
01-42200-600-625 FD - COMPUTER EQUIP.	850.00	579.99	850.00	595.00	900.00	5.88%
01-42200-600-630 FD - RADIO MAINT.	2600.00	1519.67	2600.00	253.15	2600.00	0.00%
01-42200-600-635 FD - GAS/OIL	3200.00	3266.90	3400.00	2150.05	3800.00	11.76%
01-42200-600-660 FD - TRUCK MAINT.	13500.00	17151.89	13500.00	6652.04	13500.00	0.00%
01-42200-600-690 FD - HAZMAT	750.00	286.73	750.00	36.90	750.00	0.00%
01-42200-700-740 FD - NEW EQUIPMENT	4000.00	4148.83	4000.00	91.00	4000.00	0.00%
01-42200-700-742 FD - HOSE & FITTINGS	1500.00	0.00	1500.00	0.00	1500.00	0.00%
01-42200-700-743 FD - RADIOS & PAGERS	3000.00	2303.75	3000.00	0.00	3000.00	0.00%
01-42200-700-744 FD - RESCUE EQUIPMENT	1600.00	2013.21	1600.00	1500.00	1600.00	0.00%
01-42200-700-745 FD - PROTECTIVE CLOTHING	5800.00	5688.76	5800.00	0.00	5800.00	0.00%
01-42200-800-840 FD - TRAINING	5600.00	3209.42	5600.00	2788.79	5600.00	0.00%
01-42200-800-841 FD - FIRE PREVENTION	500.00	645.96	500.00	88.63	500.00	0.00%
01-42200-800-860 FD - EQUIPMENT MAINT.	1400.00	1872.71	1400.00	791.59	1400.00	0.00%
01-42200-800-870 FD - EQUIPMENT TESTING	900.00	1224.55	900.00	0.00	900.00	0.00%
01-42200-800-880 FD - EMERGENCY FOOD	300.00	182.91	300.00	114.15	300.00	0.00%
TOTALS- SOURCE CODE 42200 FIRE:	114300.00	113662.84	122800.00	54048.43	127040.00	3.45%
01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES	21128.00	21380.00	22485.00	14243.11	23160.00	3.00%
01-42400-100-125 COMPLIANCE/CODE ASST. WAGES	0.00	0.00	0.00	0.00	12480.00	100.00%

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FUND 01 GENERAL FUND						
01-42400-100-190 COMPLIANCE - TELEPHONE	1000.00	937.16	1200.00	577.40	1200.00	0.00%
01-42400-500-550 COMPLIANCE - PRINTING	300.00	129.05	300.00	65.00	300.00	0.00%
01-42400-500-555 COMPLIANCE - COMPUTER	0.00	0.00	0.00	0.00	2500.00	100.00%
01-42400-600-620 COMPLIANCE - OFFICE SUPPLIES	300.00	428.91	500.00	167.05	500.00	0.00%
01-42400-600-625 COMPLIANCE - POSTAGE	250.00	166.00	250.00	0.00	250.00	0.00%
01-42400-600-670 COMPLIANCE - SUBSCRIPTIONS	100.00	0.00	100.00	0.00	100.00	0.00%
TOTALS- SOURCE CODE 42400 COMPLIANCE:	23078.00	23041.92	24835.00	15052.56	40490.00	63.04%
01-42901-100-190 EMERGENCY MANAGEMENT	150.00	0.00	150.00	0.00	150.00	0.00%
TOTALS- SOURCE CODE 42901 :	150.00	0.00	150.00	0.00	150.00	0.00%
01-42904-100-120 FOREST FIRE WAGES	1500.00	460.77	1500.00	1049.59	1500.00	0.00%
01-42904-600-691 FOREST FIRE - FOAM	300.00	0.00	300.00	0.00	300.00	0.00%
01-42904-700-741 FOREST FIRE - EQUIP. REPLACE	600.00	2109.07	600.00	0.00	600.00	0.00%
TOTALS- SOURCE CODE 42904 FOREST FIRE:	2400.00	2569.84	2400.00	1049.59	2400.00	0.00%
01-43119-100-110 HWY-WAGES	165800.00	161931.97	173472.00	112090.27	198255.00	14.29%
01-43119-100-140 HWY OVERTIME WAGES	16000.00	20179.89	16000.00	19789.90	20000.00	25.00%
01-43119-100-145 HWY PART TIME WAGES	3500.00	1251.00	5000.00	1618.56	5000.00	0.00%
01-43119-300-341 HWY- TELEPHONE	1300.00	2444.58	1500.00	1201.41	1850.00	23.33%
01-43119-400-410 HWY - ELECTRICITY	2200.00	2602.59	2000.00	907.13	2500.00	25.00%
01-43119-400-440 HWY - EQUIPMENT RENTAL	7500.00	13079.20	7500.00	9866.64	2000.00	-73.33%
01-43119-600-610 HWY - SHOP SUPPLIES/TOOLS	10000.00	13331.93	10000.00	14813.32	4500.00	-55.00%
01-43119-600-611 HWY - SIGNS	1800.00	1977.87	2000.00	1621.16	2000.00	0.00%
01-43119-600-612 HWY - PARTS #1	1500.00	1248.47	1500.00	2094.58	1500.00	0.00%
01-43119-600-613 HWY - PARTS #2	1500.00	972.18	1500.00	2348.47	1500.00	0.00%
01-43119-600-614 HWY - PARTS #3	1500.00	1453.47	1500.00	1317.46	1500.00	0.00%
01-43119-600-615 HWY - PARTS #4	1500.00	2979.71	1500.00	1262.26	1500.00	0.00%
01-43119-600-616 HWY PARTS - GRADER	4995.00	4995.00	4000.00	2710.68	2500.00	-37.50%
01-43119-600-617 HWY - PARTS LOADER	1500.00	841.16	1500.00	144.00	500.00	-66.67%
01-43119-600-618 HWY - PARTS SANDERS	1500.00	286.68	1500.00	147.39	1500.00	0.00%
01-43119-600-619 HWY - PARTS TRACTOR	1500.00	528.04	1500.00	273.25	1500.00	0.00%
01-43119-600-621 HWY - PARTS DOZER	1500.00	744.51	1500.00	1432.87	500.00	-66.67%
01-43119-600-622 HWY - PARTS MISC.	6500.00	6211.33	6500.00	5624.23	6500.00	0.00%
01-43119-600-623 HWY - PARTS BACKHOE	1500.00	1212.11	1500.00	1186.00	1000.00	-33.33%
01-43119-600-625 HWY - PARTS # 6	1500.00	1386.91	1500.00	1446.90	1500.00	0.00%
01-43119-600-635 HWY - GAS & OIL	18000.00	13714.08	18000.00	16037.45	18000.00	0.00%
01-43119-600-660 HWY - REPAIR TRUCK #1	1000.00	1712.01	1000.00	1084.78	1000.00	0.00%
01-43119-600-661 HWY - REPAIR TRUCK #2	1000.00	885.39	1000.00	931.77	1000.00	0.00%
01-43119-600-662 HWY - REPAIR TRUCK #3	1000.00	973.32	1000.00	863.99	1000.00	0.00%
01-43119-600-663 HWY - REPAIR TRUCK #4	1000.00	945.70	1000.00	638.65	1000.00	0.00%
01-43119-600-664 HWY - REPAIR GRADER	1000.00	1000.00	1000.00	1150.26	1000.00	0.00%
01-43119-600-665 HWY - REPAIR LOADER	1000.00	289.90	1000.00	585.36	500.00	-50.00%
01-43119-600-666 HWY - REPAIR SANDERS	1000.00	548.89	1000.00	971.02	1000.00	0.00%
01-43119-600-667 HWY - REPAIR TRACTORS	1000.00	545.70	1000.00	746.08	1000.00	0.00%
01-43119-600-668 HWY - REPAIR DOZER	1000.00	659.40	1000.00	247.51	100.00	-90.00%
01-43119-600-669 HWY - REPAIR MISC.	1000.00	1314.10	500.00	761.01	500.00	0.00%

ACCOUNT NUMBER / DESCRIPTION	2001-2002 LAST YEAR BUDGET	2001-2002 Y-T-D EXPENDED	2002-2003 CURRENT BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 PROPOSED BUDGET	%CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-43119-600-670 HWY - REPAIR TRUCK #6	1000.00	829.01	1000.00	1661.64	1000.00	0.00%
01-43119-600-672 HWY - REPAIR BACKHOE	1000.00	914.44	1000.00	246.40	500.00	-50.00%
01-43119-700-710 HWY- ROAD MAINT. & REPAIRS	37615.00	30792.10	37000.00	13931.23	30000.00	-18.92%
01-43119-800-840 HWY - TRAINING & SEMINARS	500.00	680.50	1000.00	140.00	250.00	-75.00%
01-43119-800-841 HWY - UNIFORMS	0.00	0.00	0.00	0.00	3000.00	100.00%
01-43119-800-842 HWY - SATELLITE WEATHER SERV.	0.00	0.00	0.00	0.00	1500.00	100.00%
01-43119-800-843 HWY - BUILDING MAINTENANCE	0.00	0.00	0.00	0.00	1000.00	100.00%
01-43119-800-844 HWY - PARK MAINT. & SUPPLIES	0.00	0.00	0.00	0.00	10000.00	100.00%
01-43119-800-888 HWY - ADVERTISING	100.00	0.00	100.00	0.00	100.00	0.00%
TOTALS- SOURCE CODE 43119 HIGHWAY:	302810.00	295463.14	310572.00	221893.63	331055.00	6.60%
01-43120-900-001 HWY/BLOCK GRANT - EQUIPMENT	2936.00	4707.63	56.00	2043.00	0.00	-100.00%
01-43120-900-002 HWY/BLOCK GRANT - SALT	19825.00	22801.70	19825.00	18307.85	24509.00	23.63%
01-43120-900-003 HWY/BLOCK GRANT - SAND	1000.00	776.69	500.00	715.44	500.00	0.00%
01-43120-900-004 HWY/BLOCK GRANT - CRSH GRAVEL	10000.00	8541.21	10000.00	1305.20	8500.00	-15.00%
01-43120-900-005 HWY/BLOCK GRANT - BANK GRAVEL	3000.00	2364.85	1000.00	0.00	500.00	-50.00%
01-43120-900-006 HWY/BLOCK GRANT - CRSHD STONE	1000.00	213.01	500.00	649.11	500.00	0.00%
01-43120-900-007 HWY/BLOCK GRANT - OIL	25330.00	25330.00	26000.00	26000.00	26000.00	0.00%
01-43120-900-008 HWY/BLOCK GRANT - ASPHALT	27941.00	28470.09	30000.00	28824.28	30000.00	0.00%
01-43120-900-009 HWY/BLOCK GRANT - CULVERTS	2000.00	1620.00	1000.00	772.08	1000.00	0.00%
01-43120-900-010 HWY/BLOCK GRANT - MISC.	1500.00	960.00	500.00	0.00	100.00	-80.00%
01-43120-900-011 HWY/BLOCK GRANT - DUST CONTROL	10000.00	9507.96	10000.00	0.00	9000.00	-10.00%
01-43120-900-012 HWY BLOCK GRANT - ROAD MAINT	0.00	0.00	0.00	0.00	30000.00	100.00%
TOTALS- SOURCE CODE 43120 BLOCK GRANT:	104532.00	105293.14	99381.00	78616.96	130609.00	31.42%
01-43241-100-110 S.W. & RECYCLING WAGES (PT)	36000.00	35674.55	40940.00	30142.48	42168.00	3.00%
01-43241-300-341 LANDFILL - TELEPHONE	420.00	916.77	500.00	369.60	500.00	0.00%
01-43241-400-410 LANDFILL - ELECTRICITY	5000.00	3018.36	5000.00	2111.22	3000.00	-40.00%
01-43241-400-411 SOLID WASTE - HEAT LP	500.00	108.19	700.00	139.71	500.00	-28.57%
01-43241-400-430 LANDFILL - MAINTENANCE	4300.00	4843.15	3300.00	2476.31	3300.00	0.00%
01-43241-600-620 LANDFILL-SUPPLIES	2500.00	2812.68	2500.00	1832.44	2500.00	0.00%
01-43241-600-636 LANDFILL - DIESEL/PROPANE FUEL	3000.00	1466.91	3000.00	1076.99	1500.00	-50.00%
01-43241-600-665 LANDFILL - REPAIR LOADER	750.00	167.70	100.00	0.00	100.00	0.00%
01-43241-600-666 LANDFILL - REPAIR FORD TRACTOR	1500.00	1818.78	1500.00	0.00	2000.00	33.33%
01-43241-600-668 LANDFILL - REPAIR DOZER	500.00	127.96	100.00	0.00	100.00	0.00%
01-43241-600-670 LANDFILL - BOX TRAILER EXPENSE	2500.00	1501.71	2000.00	1674.16	1000.00	-50.00%
01-43241-600-675 LANDFILL - W. A. # 12/ BALER	15000.00	14098.00	0.00	0.00	0.00	0.00%
01-43241-600-690 LANDFILL - COMMITTEE EXPENSES	400.00	351.18	200.00	250.00	200.00	0.00%
01-43241-800-880 TIPPING FEES	154498.00	140760.06	167991.00	99722.12	170000.00	1.20%
01-43241-800-881 HAULING FEES	10.00	0.00	10.00	0.00	10.00	0.00%
01-43241-800-882 STEEL & TIRE DISPOSAL	500.00	808.23	500.00	244.00	500.00	0.00%
01-43241-800-883 SOLID WASTE - DEMOLITION	15000.00	19350.98	15000.00	12672.05	15000.00	0.00%
01-43241-800-888 SOLID WASTE - ADVERTISING	10.00	0.00	10.00	0.00	10.00	0.00%
TOTALS- SOURCE CODE 43241 SOLID WASTE/LANDFILL	242388.00	227825.21	243351.00	152711.08	242388.00	-0.40%
01-44140-300-352 ANIMAL CONTROL	700.00	1575.00	900.00	735.00	1500.00	66.67%
TOTALS- SOURCE CODE 44140 ANIMAL:	700.00	1575.00	900.00	735.00	1500.00	66.67%

ACCOUNT NUMBER / DESCRIPTION	2001-2002 LAST YEAR BUDGET	2001-2002 Y-T-D EXPENDED	2002-2003 CURRENT BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 PROPOSED BUDGET	%CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-44190-300-353 COMMUNITY ACTION PROGRAM	4189.00	4189.00	4189.00	2094.50	4398.00	4.99%
01-44190-300-355 J. O. CATE MEMORIAL VAN	5170.00	2315.77	4360.00	977.65	4891.00	12.18%
TOTALS- SOURCE CODE 44190 C.A.P.:	9359.00	6504.77	8549.00	3072.15	9289.00	8.66%
01-44420-100-120 WELFARE WORKFARE	300.00	0.00	300.00	0.00	300.00	0.00%
01-44420-100-150 WELFARE - PT WAGES	500.00	500.00	1200.00	800.00	1200.00	0.00%
01-44420-100-190 WELFARE - MILEAGE	50.00	0.00	50.00	0.00	50.00	0.00%
01-44420-300-341 WELFARE AID - TELEPHONE	200.00	0.00	200.00	0.00	200.00	0.00%
01-44420-300-350 WELFARE AID - MEDICAL	800.00	299.75	900.00	0.00	900.00	0.00%
01-44420-400-410 WELFARE AID - ELECTRIC	850.00	210.52	850.00	43.72	850.00	0.00%
01-44420-400-411 WELFARE AID - FUEL	500.00	137.41	700.00	0.00	700.00	0.00%
01-44420-800-883 WELFARE AID - SECURITY DEPOSIT	300.00	0.00	300.00	0.00	300.00	0.00%
01-44420-800-884 WELFARE AID - RENT	3000.00	3352.93	3000.00	1869.76	4000.00	33.33%
01-44420-800-886 WELFARE AID - OTHER	50.00	1000.00	50.00	0.00	100.00	100.00%
01-44420-800-887 WELFARE AID - FOOD	950.00	562.94	950.00	30.13	1400.00	47.37%
TOTALS- SOURCE CODE 44420 WELFARE:	7500.00	6063.55	8500.00	2743.61	10000.00	17.65%
01-45200-100-120 REC. - SWIM LESSON WAGES	500.00	92.00	500.00	98.00	500.00	0.00%
01-45200-100-150 REC. - DEPT. WAGES	6000.00	0.00	6000.00	0.00	6000.00	0.00%
01-45200-400-410 REC. - ELECTRICITY	2500.00	1520.37	2500.00	1033.44	2500.00	0.00%
01-45200-400-440 REC. - PORTA JOHN RENTAL	3000.00	3920.07	3000.00	3518.72	5000.00	66.67%
01-45200-600-610 REC. - ARTS AND CRAFTS	0.00	0.00	0.00	0.00	0.00	0.00%
01-45200-600-680 REC. - PETTY CASH	200.00	0.00	200.00	0.00	200.00	0.00%
01-45200-600-690 REC. - LOUDON YOUTH SPORTS	3000.00	3000.00	3000.00	0.00	9700.00	223.33%
01-45200-600-695 REC. - ART # 8 STANIELS RD	0.00	0.00	15000.00	0.00	0.00	-100.00%
01-45200-700-710 REC. - PARK MAINT. SUPPLIES	10000.00	8346.04	18000.00	1967.95	1000.00	-94.44%
01-45200-800-850 REC. - SPECIAL EVENTS	18500.00	13774.57	18500.00	2653.94	5000.00	-72.97%
01-45200-800-855 REC - LOUDON YOUNG AT HEART	1000.00	1000.00	1000.00	222.36	2000.00	100.00%
TOTALS- SOURCE CODE 45200 RECREATION:	44700.00	31653.05	67700.00	9494.41	31900.00	-52.88%
01-45500-100-110 LIBRARY - SALARY DIRECTOR	28960.00	28932.40	31159.00	19731.20	32094.00	3.00%
01-45500-100-112 LIBRARY - CHILDREN'S LIBRARIAN	0.00	0.00	0.00	0.00	25480.00	100.00%
01-45500-100-115 LIBRARY - PART TIME WAGES	32000.00	28232.65	36194.00	20374.00	45465.00	25.61%
01-45500-300-341 LIBRARY - TELEPHONE	2400.00	2356.68	2400.00	1766.81	2650.00	10.42%
01-45500-400-410 LIBRARY - ELECTRICITY	3500.00	2435.06	3300.00	1718.85	3500.00	6.06%
01-45500-400-411 LIBRARY - FUEL OIL	2700.00	2516.61	2700.00	1868.07	3200.00	18.52%
01-45500-600-625 LIBRARY - POSTAGE	300.00	136.00	600.00	0.00	600.00	0.00%
01-45500-600-670 LIBRARY - BOOKS	2500.00	3247.09	5000.00	4640.96	5000.00	0.00%
01-45500-600-671 LIBRARY - REFERENCE MATERIALS	2000.00	1878.43	2000.00	1411.75	2000.00	0.00%
01-45500-800-850 LIBRARY - CLEANING SERVICE	3500.00	3426.00	3500.00	1836.00	5500.00	57.14%
01-45500-800-855 LIBRARY - BLDG. MAINTENANCE	2500.00	2137.39	3000.00	855.83	3000.00	0.00%
01-45500-800-860 LIBRARY - EQUIPMENT/REPAIR	2000.00	3419.21	2500.00	775.00	2500.00	0.00%
01-45500-800-865 LIBRARY - NON PRINT MATERIAL	1000.00	791.14	1000.00	831.73	1000.00	0.00%
01-45500-800-870 LIBRARY - PERIODICALS	800.00	824.40	1000.00	259.05	1000.00	0.00%
01-45500-800-875 LIBRARY - PASSES	710.00	710.00	710.00	50.00	800.00	12.68%
01-45500-800-876 LIBRARY - COLLECTION MAINT.	0.00	0.00	0.00	2211.05	0.00	0.00%
01-45500-800-880 LIBRARY - SUPPLIES	2200.00	2108.17	2500.00	1191.55	2700.00	8.00%

ACCOUNT NUMBER / DESCRIPTION	2001-2002 LAST YEAR BUDGET	2001-2002 Y-T-D EXPENDED	2002-2003 CURRENT BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 PROPOSED BUDGET	%CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-45500-800-885 LIBRARY - TECHNOLOGY	0.00	0.00	2000.00	0.00	2000.00	0.00%
01-45500-800-890 LIBRARY - CONST. ART.# 10	0.00	0.00	0.00	1328.70	0.00	0.00%
TOTALS- SOURCE CODE 45500 LIBRARY:	87070.00	83151.23	99563.00	60850.55	138489.00	39.10%
01-45831-100-190 PATRIOTIC PURPOSES	375.00	384.00	375.00	90.00	375.00	0.00%
01-45831-100-191 LOUDON OLD HOME DAY	2500.00	2500.00	2500.00	0.00	2500.00	0.00%
TOTALS- SOURCE CODE 45831 PATRIOTIC:	2875.00	2884.00	2875.00	90.00	2875.00	0.00%
01-46521-600-625 ECON. DEV. - POSTAGE	300.00	0.00	200.00	0.00	200.00	0.00%
01-46521-600-670 ECON. DEV. - CORP. STUDY	1200.00	3400.00	1200.00	0.00	1000.00	-16.67%
01-46521-600-672 ECON DEV. - LEGAL/ORGANIZATION	1000.00	0.00	1000.00	0.00	1000.00	0.00%
01-46521-600-675 ECON. DEV. - SEMINARS	250.00	0.00	600.00	70.00	600.00	0.00%
01-46521-800-840 ECON. DEV. OFFICE SUPP/EXPENSE	250.00	0.00	200.00	30.00	200.00	0.00%
TOTALS- SOURCE CODE 46521 INDUSTRIAL DEVELOPME	3000.00	3400.00	3200.00	100.00	3000.00	-6.25%
01-47110-900-980 PRINCIPAL LONG TERM BONDS/NOTE	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- SOURCE CODE 47110 DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0.00%
01-47210-900-981 INT. LONG TERM BONDS & NOTES	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- SOURCE CODE 47210 DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0.00%
01-47230-900-981 INT. - TAX ANTICIPATED NOTES	1000.00	0.00	1000.00	0.00	1000.00	0.00%
TOTALS- SOURCE CODE 47230 T.A.N. INTEREST:	1000.00	0.00	1000.00	0.00	1000.00	0.00%
01-48001-100-190 CONTINGENCY FUND	7500.00	6500.00	7500.00	0.00	7500.00	0.00%
01-48001-100-195 LOUDON COMMUNICATIONS COUNCIL	12500.00	11035.50	100.00	0.00	50.00	-50.00%
TOTALS- SOURCE CODE 48001 CONTINGENCY:	20000.00	17535.50	7600.00	0.00	7550.00	-62.50%
01-49020-000-006 ART. #4 HIGHWAY TRUCK	0.00	0.00	95000.00	92223.00	0.00	-100.00%
01-49020-000-008 ART. #3 - ROAD MAINTENANCE	120000.00	119812.90	100000.00	6221.00	0.00	-100.00%
01-49020-000-018 ART. #14 - LANDFILL CLOSURE	500000.00	500000.00	0.00	33694.74	0.00	0.00%
01-49020-000-019 ART. # 10 - RIDGE FIRE STATION	150000.00	150000.00	172565.74	37352.03	0.00	-100.00%
01-49020-000-020 ART. # 5 - FORK LIFT	7000.00	0.00	15000.00	15000.00	0.00	-100.00%
01-49020-000-021 ART. # 7 - VILLAGE DIST STUDY	0.00	0.00	10000.00	0.00	0.00	-100.00%
01-49020-000-022 ART # 9 - MILL POND STUDY	0.00	0.00	30000.00	12811.98	0.00	-100.00%
TOTALS- SOURCE CODE 49020 CAPITAL OUTLAY:	777000.00	769812.90	422565.74	197302.75	0.00	-100.00%
01-49150-930-002 CRF - FIRE DEPARTMENT	50000.00	50000.00	50000.00	0.00	50000.00	0.00%
01-49150-930-003 CRF - HIGHWAY DEPARTMENT	40000.00	40000.00	40000.00	0.00	40000.00	0.00%
01-49150-930-004 CRF - LIBRARY BUILDING FUND	30000.00	30000.00	50000.00	0.00	50000.00	0.00%
01-49150-930-006 CRF - BRIDGE	5000.00	5000.00	5000.00	0.00	5000.00	0.00%
01-49150-930-007 CRF - REC. FAC. MAINT. TRUST	1000.00	1000.00	1000.00	0.00	1000.00	0.00%
01-49150-930-008 CRF - LIBRARY COLLECTION MAINT	5000.00	5000.00	5000.00	0.00	5000.00	0.00%
01-49150-931-007 CRF- ROADWAY IMPROVEMENTS	50000.00	50000.00	50000.00	0.00	50000.00	0.00%
01-49150-931-009 CRF - LANDFILL CLOSURE	75000.00	75000.00	35000.00	0.00	15000.00	-57.14%
01-49150-931-010 CRF - JO CATE MEM. VAN	5000.00	5000.00	5000.00	0.00	5000.00	0.00%
01-49150-931-011 CRF - AMBULANCE/RESCUE EQUIP.	75000.00	75000.00	30000.00	0.00	30000.00	0.00%

ACCOUNT NUMBER / DESCRIPTION	2001-2002 LAST YEAR BUDGET	2001-2002 Y-T-D EXPENDED	2002-2003 CURRENT BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 PROPOSED BUDGET	%CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-49150-931-012 CRF - CONSERVATION COMM LAND	0.00	0.00	10000.00	0.00	20000.00	100.00%
TOTALS- SOURCE CODE 49150 PAYMENTS TO CAPITAL	336000.00	336000.00	281000.00	0.00	271000.00	-3.56%
TOTALS- FUND 01 GENERAL FUND:	3351173.00	3219666.63	3045591.74	1669886.28	2845139.00	-6.58%
GRAND TOTALS:	3351173.00	3219666.63	3045591.74	1669886.28	2845139.00	-6.58%
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:					2,845,139.00	

Town of Loudon, NH Budget Preparation — Revenue

July 1, 2003-June 30, 2004 — Revision #3

ACCOUNT NUMBER / DESCRIPTION	2001-2002	2001-2002	2002-2003	2002-2003	2003-2004	%CURRENT
	LAST YEAR BUDGET	Y-T-D EXPENDED	CURRENT BUDGET	Y-T-D EXPENDED	PROPOSED BUDGET	VS. PROPOSED
PRIMARY MS-5 3110						
01-31102-753-002 PROPERTY TAXES 2002	0.00	0.00	5747360.00	6466124.11	0.00	-100.00%
01-31102-753-003 PROPERTY TAXES 2003	0.00	0.00	0.00	0.00	7186124.00	100.00%
TOTALS- PRIMARY MS-5 3110 :	0.00	0.00	5747360.00	6466124.11	7186124.00	25.03%
PRIMARY MS-5 3120						
01-31201-720-002 LAND USE CHANGE TAX 2002	0.00	63900.00	40000.00	54950.00	0.00	-100.00%
01-31201-720-003 LAND USE TAX 2003	0.00	0.00	0.00	0.00	65000.00	100.00%
TOTALS- PRIMARY MS-5 3120 :	0.00	63900.00	40000.00	54950.00	65000.00	62.50%
PRIMARY MS-5 3185						
01-31851-620-002 YIELD TAXES 2002	30000.00	13202.34	20000.00	5311.70	0.00	-100.00%
01-31851-620-003 YIELD TAX 2003	0.00	0.00	0.00	0.00	15000.00	100.00%
01-31851-622-002 GRAVEL PIT EXCAVATION TAX 2002	12000.00	10114.56	3000.00	0.00	0.00	-100.00%
01-31851-622-003 GRAVEL PIT EXCAVATION TAX 2003	0.00	0.00	0.00	0.00	12000.00	100.00%
TOTALS- PRIMARY MS-5 3185 :	42000.00	23316.90	23000.00	5311.70	27000.00	17.39%
PRIMARY MS-5 3186						
01-31851-630-000 OTHER TAXES - HCF	40000.00	54096.31	30000.00	15516.54	45000.00	50.00%
TOTALS- PRIMARY MS-5 3186 :	40000.00	54096.31	30000.00	15516.54	45000.00	50.00%
PRIMARY MS-5 3190						
01-31102-670-000 PROP TAX 2000 REDEEM INT&COSTS	30000.00	20118.02	30000.00	3216.69	12000.00	-60.00%
01-31102-670-001 PROP. TAX 2001 REDEEM INT&COST	0.00	1828.84	30000.00	3536.34	25000.00	-16.67%
01-31102-670-002 PROP. TAX 2002 REDEEM INT&COST	0.00	0.00	0.00	0.00	25000.00	100.00%
01-31102-670-095 PROP. TAX 1995 REDEEM INT&COST	0.00	92.32	0.00	443.05	0.00	0.00%
01-31102-670-096 PROP. TAX 1996 REDEEM INT&COST	0.00	1150.02	0.00	450.00	0.00	0.00%
01-31102-670-097 PROP. TAX 1997-REDEEM INT&COST	500.00	6413.20	500.00	570.00	500.00	0.00%
01-31102-670-098 PROP TAX 1998-REDEEM INT&COSTS	30000.00	23001.88	1000.00	958.94	100.00	-90.00%
01-31102-670-099 PROP TAX 1999 REDEEM INT&COSTS	5000.00	16183.27	5000.00	9767.27	700.00	-86.00%
01-31102-730-001 PROPERTY TAX 2001 INTEREST	32200.00	30591.16	10000.00	85.67	0.00	-100.00%
01-31102-730-002 PROPERTY TAX 2002 INTEREST	0.00	0.00	20000.00	2612.04	0.00	-100.00%
01-31102-730-003 PROPERTY TAX INTEREST 2003	0.00	0.00	0.00	0.00	20000.00	100.00%
01-31201-730-001 LAND USE INTEREST UNREDMD 2001	0.00	3504.12	2500.00	0.00	600.00	-76.00%
01-31201-730-002 LAND USE INTEREST 2002	0.00	89.75	1000.00	0.00	6000.00	500.00%
01-31201-730-003 LAND USE INTEREST 2003	0.00	0.00	0.00	0.00	100.00	100.00%
01-31201-730-099 LAND USE INTEREST 1999	0.00	0.00	0.00	166.31	0.00	0.00%
01-31851-650-000 YIELD TAX INT. 2000	500.00	521.92	500.00	864.22	0.00	-100.00%
01-31851-650-001 YIELD TAX INT. 2001	0.00	88.77	300.00	0.00	0.00	-100.00%
01-31851-650-002 YIELD TAX INT. 2002	0.00	0.00	300.00	297.17	500.00	66.67%
01-31851-650-012 GRAVEL ACT. TAX 98 INT RED	0.00	472.29	0.00	0.00	0.00	0.00%
01-31851-650-013 GRAVEL ACT. TAX INT. 99 REDEEM	0.00	0.00	50.00	0.00	0.00	-100.00%
01-31851-650-014 GRAVEL ACT. TAX INT. 2000	100.00	0.00	100.00	0.00	100.00	0.00%
01-31851-650-015 GRAVEL EXC TAX INT 99 REDEEMED	0.00	97.30	50.00	0.00	0.00	-100.00%
01-31851-650-016 INT&COSTS-GRVL ACT TAX 99 REDM	100.00	265.05	50.00	0.00	0.00	-100.00%
01-31851-650-018 GRVL ACT INT REDEM 2000	0.00	-51.35	200.00	0.00	100.00	-50.00%
01-31851-650-019 GRAVEL EXC TAX INT 2001 REDEM	0.00	110.79	0.00	0.00	100.00	100.00%
01-31851-650-020 GRAVEL EXC. TAX INT RED. 2000	0.00	61.47	50.00	0.00	0.00	-100.00%
TOTALS- PRIMARY MS-5 3190 :	98400.00	104538.82	101600.00	22967.70	90800.00	-10.63%

ACCOUNT NUMBER / DESCRIPTION	2001-2002 LAST YEAR BUDGET	2001-2002 Y-T-D EXPENDED	2002-2003 CURRENT BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 PROPOSED BUDGET	%CURRENT VS. PROPOSED
PRIMARY MS-5 3210						
01-32909-211-000 BUS. LIC., PERMITS & FILING FEES	850.00	1123.00	800.00	915.00	1200.00	50.00%
TOTALS- PRIMARY MS-5 3210 :	850.00	1123.00	800.00	915.00	1200.00	50.00%
PRIMARY MS-5 3220						
01-32202-501-000 MOTOR VEHICLE PERMITS	650000.00	680293.60	750000.00	280330.00	750000.00	0.00%
TOTALS- PRIMARY MS-5 3220 :	650000.00	680293.60	750000.00	280330.00	750000.00	0.00%
PRIMARY MS-5 3230						
01-32102-000-000 SELECTMEN - BUILDING PERMITS	20000.00	23684.15	20000.00	5541.40	20000.00	0.00%
TOTALS- PRIMARY MS-5 3230 :	20000.00	23684.15	20000.00	5541.40	20000.00	0.00%
PRIMARY MS-5 3290						
01-32900-401-000 DOG LICENCES	3000.00	1952.10	3000.00	321.50	3000.00	0.00%
01-32903-301-000 MARRIAGE LICENCES - REVENUE	0.00	590.00	0.00	243.00	0.00	0.00%
01-32909-451-000 TOWN FACILITY STICKERS	2450.00	1286.00	2000.00	236.00	2000.00	0.00%
01-32909-601-000 TOWN CLERK - CERT COPIES/UCC	50.00	182.00	200.00	83.00	200.00	0.00%
TOTALS- PRIMARY MS-5 3290 :	5500.00	4010.10	5200.00	883.50	5200.00	0.00%
PRIMARY MS-5 3311						
01-33110-000-000 COPS GRANT FEDERAL REIMB.	7400.00	1932.00	0.00	0.00	0.00	0.00%
01-33110-000-004 NH THE BEAUTIFUL GRANT	0.00	3000.00	0.00	0.00	0.00	0.00%
01-33110-000-005 STATE LANDFILL CLOSURE GRANT	0.00	35351.74	0.00	0.00	0.00	0.00%
01-33110-000-006 UNDERAGE DRINKING GRANT	0.00	0.00	0.00	1086.00	0.00	0.00%
01-33110-000-007 HWY SAFETY GRANT	0.00	0.00	0.00	0.00	1600.00	100.00%
TOTALS- PRIMARY MS-5 3311 :	7400.00	40283.74	0.00	1086.00	1600.00	0.00%
PRIMARY MS-5 3351						
01-33510-000-000 SHARED REV BLOCK GRANT-TOWN	0.00	0.00	0.00	0.00	0.00	0.00%
01-33510-000-001 SHARED REV BLOCK GRANT-COUNTY	0.00	0.00	0.00	0.00	0.00	0.00%
01-33510-100-000 SHARED REVENUE- TOWN	22726.00	36682.00	22726.00	18341.00	36682.00	61.41%
TOTALS- PRIMARY MS-5 3351 :	22726.00	36682.00	22726.00	18341.00	36682.00	61.41%
PRIMARY MS-5 3352						
01-33520-000-000 ROOMS & MEALS TAXES	116761.00	116760.57	116761.00	0.00	116761.00	0.00%
TOTALS- PRIMARY MS-5 3352 :	116761.00	116760.57	116761.00	0.00	116761.00	0.00%
PRIMARY MS-5 3353						
01-33530-000-000 HIGHWAY - BLOCK GRANT	123859.00	123636.58	123859.00	73823.94	130609.00	5.45%
01-33530-000-001 HIGHWAY SUPPLEMENTAL BLOCK	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- PRIMARY MS-5 3353 :	123859.00	123636.58	123859.00	73823.94	130609.00	5.45%
PRIMARY MS-5 3356						
01-33560-000-000 REIMB. STATE-FED. FOREST LAND	464.00	0.00	464.00	0.00	464.00	0.00%
TOTALS- PRIMARY MS-5 3356 :	464.00	0.00	464.00	0.00	464.00	0.00%

ACCOUNT NUMBER / DESCRIPTION	2001-2002 LAST YEAR BUDGET	2001-2002 Y-T-D EXPENDED	2002-2003 CURRENT BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 PROPOSED BUDGET	%CURRENT VS. PROPOSED
PRIMARY MS-5 3359						
01-33599-000-001 REIMB. FOR FOREST FIRES	1000.00	702.44	500.00	673.88	500.00	0.00%
TOTALS- PRIMARY MS-5 3359 :	1000.00	702.44	500.00	673.88	500.00	0.00%
PRIMARY MS-5 3401						
01-34011-000-010 GILMANTON SNOW PLOWING	1800.00	1800.00	1800.00	0.00	1800.00	0.00%
01-34011-000-011 BAD CHECKS	200.00	-224.00	200.00	-278.00	200.00	0.00%
01-34011-000-012 FREEWILL BAPTIST CHURCH REIMB.	500.00	652.43	500.00	0.00	500.00	0.00%
01-34011-200-015 SUMMER RECREATION	100.00	0.00	100.00	0.00	100.00	0.00%
01-34011-200-016 RECREATION DEPT SPEC EVENTS	18500.00	13337.00	18500.00	-3862.00	100.00	-99.46%
01-34011-200-020 LOUDON COMMUNICATIONS COUNCIL	2000.00	3252.20	500.00	130.00	100.00	-80.00%
01-34011-301-001 SELECTMEN - DEPT. INCOME	2000.00	1523.40	2000.00	1582.89	2000.00	0.00%
01-34011-301-002 ENGINEERING FEE REIMB.	10000.00	4060.24	10000.00	140.00	100.00	-99.00%
01-34011-302-002 ZBA - DEPARTMENT INCOME	15000.00	1876.45	15000.00	892.50	10000.00	-33.33%
01-34011-303-003 PLANNING BD - DEPT. INCOME	25000.00	9283.45	25000.00	4920.00	15000.00	-40.00%
01-34011-304-004 PD - DEPT. INCOME	3500.00	2800.00	1500.00	4514.00	4500.00	200.00%
01-34011-502-001 JUNKYARD PERMITS	100.00	75.00	100.00	0.00	100.00	0.00%
01-34011-603-000 COMM. REFUSE HAULER APPLICATIO	250.00	625.00	600.00	625.00	625.00	4.17%
01-34043-000-000 LANDFILL - SEPTAGE	32500.00	31956.00	30500.00	17766.00	32000.00	4.92%
01-34043-000-001 LANDFILL - TIRES	1350.00	1362.50	800.00	952.50	1300.00	62.50%
01-34043-000-002 LANDFILL-CAST IRON	150.00	0.00	100.00	577.42	500.00	400.00%
01-34043-000-003 LANDFILL-OIL	250.00	210.30	200.00	65.80	200.00	0.00%
01-34043-000-004 LANDFILL-ALUMINUM	2000.00	0.00	2000.00	1552.40	2000.00	0.00%
01-34043-000-005 LANDFILL-BATTERIES	200.00	224.75	300.00	71.61	300.00	0.00%
01-34043-000-006 RECYCLING - METAL	1500.00	120.65	1500.00	456.02	1500.00	0.00%
01-34043-000-007 RECYCLING-IRON	500.00	0.00	500.00	0.00	0.00	-100.00%
01-34043-000-008 LANDFILL-WHITE GOODS	2000.00	1257.50	1500.00	560.00	1500.00	0.00%
01-34043-000-009 LANDFILL - SHEETROCK DISPOSAL	1500.00	454.50	1500.00	0.00	1500.00	0.00%
01-34043-000-010 LANDFILL - SHINGLES	2500.00	1306.20	2500.00	0.00	2500.00	0.00%
01-34043-000-011 LANDFILL-MISCELLANEOUS	300.00	464.65	500.00	447.50	500.00	0.00%
01-34043-000-012 LANDFILL - BLDG. DEMOL.	14900.00	14980.20	10000.00	9178.00	12000.00	20.00%
01-34043-000-015 RECYCLING-GLASS	350.00	0.00	350.00	0.00	300.00	-14.29%
01-34043-001-008 RECYCLING-CARDBOARD/PAPER	5200.00	5246.34	3000.00	2015.10	2000.00	-33.33%
TOTALS- PRIMARY MS-5 3401 :	144150.00	96644.76	131050.00	42316.74	93225.00	-28.86%
PRIMARY MS-5 3409						
01-32100-100-005 FIRE SPECIAL EVENTS	65000.00	63852.12	50000.00	56689.97	50000.00	0.00%
01-32100-211-004 POLICE SPECIAL EVENTS	171800.00	190902.08	160000.00	141693.38	160000.00	0.00%
01-32100-211-005 POLICE WITNESS FEES	2200.00	1440.00	1000.00	1120.00	2000.00	100.00%
01-32100-211-006 AMBULANCE SERVICE REVENUE	76000.00	73924.36	75000.00	51125.06	93700.00	24.93%
TOTALS- PRIMARY MS-5 3409 :	315000.00	330118.56	286000.00	256528.41	305700.00	6.89%
PRIMARY MS-5 3501						
01-35011-121-000 SALE OF TOWN PROPERTY	2000.00	18000.00	2000.00	0.00	2000.00	0.00%
01-35011-121-001 RENTAL OF TOWN PROPERTY	350.00	515.00	350.00	175.00	500.00	42.86%
TOTALS- PRIMARY MS-5 3501 :	2350.00	18515.00	2350.00	175.00	2500.00	6.38%

01-17-2003

TOWN OF LOUDON, N.H.
BUDGET PREPARATION ** REVENUE **
07/01/03 - 06/30/04
REVISION # 3

PAGE 4

ACCOUNT NUMBER / DESCRIPTION	2001-2002 LAST YEAR BUDGET	2001-2002 Y-T-D EXPENDED	2002-2003 CURRENT BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 PROPOSED BUDGET	%CURRENT VS. PROPOSED
PRIMARY MS-5 3502						
01-35020-000-000 INTEREST ON DEP.-TREASURER	99600.00	45160.44	75000.00	7695.28	50000.00	-33.33%
01-35020-000-001 HARBOUR MORTGAGE INTEREST	400.00	3309.90	308.00	189.20	275.00	-10.71%
TOTALS- PRIMARY MS-5 3502 :	100000.00	48470.34	75308.00	7884.48	50275.00	-33.24%
PRIMARY MS-5 3509						
01-31969-410-000 COBRA	5570.00	690.21	500.00	0.00	500.00	0.00%
01-35040-000-000 PARKING FINES	1000.00	700.70	1000.00	930.00	1000.00	0.00%
01-35040-000-001 DOG ORDINANCE VIOLATIONS	200.00	325.00	500.00	0.00	500.00	0.00%
01-35040-000-002 TOWN ORDINANCE VIOLATIONS	2000.00	2089.00	2000.00	1633.50	2000.00	0.00%
01-35060-401-000 INSURANCE REIMB & PAYMENT	3330.00	9285.92	3000.00	-7814.19	3000.00	0.00%
01-35060-851-000 NHMA INSURANCE DIVIDEND	4500.00	2100.81	5000.00	0.00	3000.00	-40.00%
01-35091-000-001 WELFARE - REIMBURSEMENT	500.00	0.00	500.00	3275.49	500.00	0.00%
01-35091-000-002 OTHER REVENUE-LOCAL SOURCES	0.00	15.00	50.00	20.00	50.00	0.00%
01-35091-651-001 SALE-VOTER CHECKLIST/POSTAGE	100.00	325.00	200.00	25.00	200.00	0.00%
TOTALS- PRIMARY MS-5 3509 :	17200.00	15539.64	12750.00	-1930.20	10750.00	-15.69%
PRIMARY MS-5 3915						
01-39150-000-000 WITHDRAWALS FROM CRF- FIRE	220000.00	217165.00	0.00	0.00	0.00	0.00%
01-39150-000-001 WITHDRAWAL CRF-BRIDGE/ROAD IMP	120000.00	229912.90	70000.00	0.00	0.00	-100.00%
01-39150-000-004 WITHDRAWAL CRF-LIB COLL MAINT.	0.00	0.00	0.00	0.00	0.00	0.00%
01-39150-000-005 WITHDRAWAL CRF LIB. BLDG.	0.00	0.00	0.00	0.00	0.00	0.00%
01-39150-000-006 WITHDRAWAL CRF LIBRARY LAND	0.00	0.00	0.00	0.00	0.00	0.00%
01-39150-000-007 WITHDRAWAL CRF HWY EQUIP	77000.00	70000.00	70000.00	40000.00	0.00	-100.00%
01-39150-000-008 TRANSFER FROM LIBRARY CAP PROJ	0.00	0.00	0.00	0.00	0.00	0.00%
01-39150-000-009 WITHDRAWAL REC MAINT EXP TRUST	0.00	0.00	0.00	0.00	0.00	0.00%
01-39150-000-010 WITHDRAWAL CRF - LNDFILL CLOSE	500000.00	241666.99	0.00	0.00	0.00	0.00%
TOTALS- PRIMARY MS-5 3915 :	917000.00	758744.89	140000.00	40000.00	0.00	-100.00%
PRIMARY MS-5 3999						
01-40000-000-000 OVERLAY-REFUNDS	-149392.00	-18662.31	-101253.00	-38232.56	-101253.00	0.00%
TOTALS- PRIMARY MS-5 3999 :	-149392.00	-18662.31	-101253.00	-38232.56	-101253.00	0.00%
GRAND TOTALS:	2475268.00	2522407.09	7528475.00	7247506.64	8838137.00	17.40%
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR REVENUE ACCOUNTS.....: 8,838,137.00						

Annual Town Meeting Election Results

March 12, 2002

Selectman: One three-year term

Roger A. Maxfield635
Raymond C. Cummings235

Library Trustee: One three-year term

Kenelm Doak746

Planning Board: Two three-year terms

Gary Tasker528
Dustin Bowles440
Stanley Prescott, II392

Tax Collector: One three-year term

Helen McNeil786

Trustee of Trust Funds: One three-year term

Howard Pearl776

Treasurer: One three-year term

Melanie Kiley756

ZONING AMENDMENTS

Article #1 485 yes
 270 no

Article #2 604 yes
 208 no

Article #3 630 yes
 180 no

Article #4 607 yes
 182 no

Article #5 573 yes
 249 no

Article #6 412 yes
 350 no

Article #7 618 yes
 182 no

Article #8 656 yes
 183 no

Annual Town Meeting Second Session

March 16, 2002

The recessed Town Meeting reconvened at 9:00 AM on March 16, 2002. Supervisors of the checklist were Patricia Bigwood, Patricia Chagnon, and Terry Hamel. Ballot clerks for the day were Michael Labonte, Dorothy Mulkhey, Eileen Cummings, and Clem Lyon.

The colors were presented by representatives of our Fire and Police Departments followed by a prayer led by Reverend Henry Frost. The Moderator, David Larrabee explained the rules of the meeting and read the results from the first session of Town Meeting.

Article #3: To see if the Town will vote to raise and appropriate a sum not to exceed \$100,000.00 for the purpose of paving approximately 2500 feet of Piper Hill Road, and approximately 4000 feet of Bee Hole Road, both beginning at Route 129. Approximately \$30,000.00 of impact fees previously collected will be used for Bee Hole Road, with all other funds to be withdrawn from the Highway Department Road Improvement Capital Reserve Fund. This article would not affect the tax rate. *The Selectmen recommend this article. Moved by Roger Maxfield, seconded by Deborah Kardaseski.*

Deborah Kardaseski presented an explanation of the source for many of the warrant articles to be voted on at this Town Meeting. She explained the process of the Master Plan, and the resulting Capital Improvement Program. She stated that it was important to vote for these articles, as a Master Plan and Capital Improvement Program would be useless if the visions are not acted upon.

Darla Jarvis moved to amend the article to read: *To see if the Town will vote to raise and appropriate a sum not to exceed \$100,000.00 for the purpose of paving approximately 2,500 feet of Piper Hill Road. All other funds to be withdrawn from the Highway Department Road Improvement Capital Reserve Fund. This article will not affect the tax rate. Seconded by Mr. Jarvis.* Several residents voiced their concern with safety issues regarding increased speed on a paved road and possible problems at the intersections of Route 129, Piper Hill, and Bee Hole Road. *Robert Wilcox made a motion to move the amendment. Vote on amendment to Article #3: To see if the Town will vote to raise and appropriate a sum not to exceed \$100,000.00 for the purpose of paving approximately 2,500 feet of Piper Hill Road. All other*

funds to be withdrawn from the Highway Department Road Improvement Capital Reserve Fund. This article will not affect the tax rate. Defeated.

Vote on Article #3: Passed as read.

Article #4: To see if the Town will vote to raise and appropriate a sum not to exceed \$95,000.00 for the purpose of purchasing a six-wheel dump truck, front plow, wing plow, and sander. \$25,000.00 to be used from the Highway Block Grant, with the remainder to be withdrawn from the Highway Department Capital Reserve Fund. This article would not affect the tax rate. *The Selectmen recommend this article. Moved by Roy Buttrick, seconded by Roger Maxfield. No discussion followed.*

Article #4: Passed as read.

Article #5: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purchase of a forklift for the transfer station. This item is listed in the 2002-2003 Capital Improvement Program as proposed by the Highway Department. This article would affect the tax rate by 5.90 cents per \$1000.00 for fiscal year 07/01/02-06/30/03. *The Selectmen recommend this article. Moved by Deborah Kardaseski, seconded by Roy Buttrick.*

Deborah Kardaseski explained that the lift we now have cannot safely move the larger bales produced by the baler we purchased last year. A question was asked if the employees had the training needed to operate a larger forklift. Deborah Kardaseski stated that they have.

Article #5: passed as read.

Article #6: To see if the Town will vote to raise and appropriate up to \$25,000.00, less an anticipated \$5,000.00 grant, for the purpose of purchasing a 50 KW emergency power supply generator. Said generator to be installed at the Loudon Elementary School, a site designated as an emergency shelter. This item is listed in the 2002-2003 Capital Improvement Program as proposed by the Emergency Management Director. This article would affect the tax rate by 9.85 cents per \$1,000.00 value. *The Selectmen recommend this article. Roger Maxfield moved to table the article, seconded by Roy Buttrick.*

Roger Maxfield explained that after speaking with Harry MacLaughlin of Harry O Electrical that it is not a simple task to make the school generator ready. The generator would have to be interfaced with the schools electrical system and more research needs to be done before this can be accomplished.

The Motion to table Article #6 was passed.

Roger Maxfield moved to restrict discussion of Article #6 for this meeting, seconded by Deborah Kardaseski. Motion passed.

Article #7: To see if the Town will vote to raise and appropriate the sum of \$10,000.00, less an anticipated \$5,000.00 grant, to produce a planning study of the Village Zoning District for long-term layout and how best to achieve this goal through ordinances, development, and other means. This item is listed in the 2002-2003 Capital Improvement Program as proposed by the Planning Board. This article would affect the tax rate by 3.94 cents per \$1,000.00 value. *The Selectmen recommend this article. The article was moved by Deborah Kardaseski, seconded by Roger Maxfield.*

Mary Ann Steele moved to amend the article to read: *To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to produce a planning study of the Village Zoning District for long-term layout and how best to achieve this goal through ordinances, development, and other means. This item is listed in the 2002-2003 Capital Improvements Program as proposed by the Planning Board. This article would affect the tax rate by 3.94 cents per \$1,000.00 value. Seconded by Trudy Mott Smith. Peter Pitman made a motion to move the vote on the amendment.*

Vote on Amendment: 85 yes — 63 no

Amendment passed as read.

Article #7: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to produce a planning study of the Village Zoning District for long-term layout and how best to achieve this goal through ordinances, development, and other means. This item is listed in the 2002-2003 Capital Improvements Program as proposed by the Planning Board. *This article would affect the tax rate by 3.94 cents per \$1,000.00 value.*

Article #7: passed as read.

Article #8: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 less an anticipated \$12,500.00 grant, for the purpose of paving a parking area, and purchasing bleachers for the Staniels Road Recreational Field. This item is

listed in the 2002-2003 Capital Improvements program as proposed by the Recreation Committee. This article would affect the tax rate by 5.90 cents per \$1,000.00 value. *The Selectmen recommend this article. The article was moved by Roy Buttrick, seconded by Roger Maxfield.*

Mary Ann Steele moved to amend the article to read: *To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of paving a parking area, and purchasing bleachers for the Staniels Road Recreational Field. This item is listed in the 2002-2003 Capital Improvements program as proposed by the Recreation Committee. This article would affect the tax rate by 5.90 cents per \$1,000.00 value. Seconded by several.*

Vote on amendment: passed as read.

Article #8: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of paving a parking area, and purchasing bleachers for the Staniels Road Recreational Field. This item is listed in the 2002-2003 Capital Improvements program as proposed by The Recreation Committee. This article would affect the tax rate by 5.90 cents per \$1,000.00 value.

Article #8: Passed as read.

Article #9: To see if the Town will vote to raise and appropriate \$30,000.00 less an anticipated \$15,000.00 grant, for the purpose of conducting a Hydrological Study of Mill Pond at Loudon Village for the subsequent dredging and restoration of the Mill Pond. This item is listed in the 2002-2003 Capital Improvements Program as proposed by the Planning Board. This article would affect the tax rate by 11.80 cents per \$1,000.00 value. *The Selectmen recommend this article. Moved by Roger Maxfield, seconded by Deborah Kardaseski.*

Mary Ann Steele moved to amend the article to read: *To see if the Town will vote to raise and appropriate \$30,000.00 for the purpose of conducting a Hydrological Study of Mill pond at Loudon Village for the subsequent dredging and restoration of the Mill Pond. This item is listed in the 2002-2003 Capital Improvements Program as proposed by the Planning Board. This article would affect the tax rate by 11.80 cents per \$1000.00 value.*

Vote on amendment: Passed as read.

Article #9: To see if the Town will vote to raise and appropriate \$30,000.00 for the purpose of conducting a Hydrological Study of Mill Pond at Loudon Village for the subsequent dredging and restoration

of the Mill Pond. This item is listed in the 2002–2003 Capital Improvements Program as Proposed by the Planning Board. This article would affect the tax rate by 11.80 cents per \$1000.00 value.

Article #9: *Passed as read.*

Article #10: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of providing engineering fees and fund additional costs for the construction of the new Fire/rescue Building to serve the Ridge area of Loudon. Said amount is in addition to funding approved at the 2001 Annual Town Meeting. This article would affect the tax rate by 19.7 cents per \$1000.00. *The Selectmen recommend this article by a 2 to 1 vote. The article was moved by Deborah Kardaseski, seconded by Roger Maxfield.*

10 voters requested a secret ballot. List is attached.

Richard Wright gave the townspeople and update on the progress of the Ridge Station to this date.

Vote on Article #10: 141 yes 35 no. **Article #10** *passed as read.*

A motion was made and seconded to restrict further discussion on Article #10. Motion passed.

Article #11: To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Loudon Conservation Commission Land Fund, for the purpose of obtaining land or easements on important conservation properties in Loudon and raise and appropriate the sum of \$10,000.00 towards this purpose. This article would affect the tax rate by 3.94 cents per \$1,000.00. *The Selectmen recommend this article. The article was moved by Roger Maxfield, seconded by Deborah Kardaseski.*

Julie Robinson stated that it was important to establish this fund and have monies appropriated so that matching funds could be applied for.

Article #11: *passed as read.*

Article #12: Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$10,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more

than \$18,400.00 or, if married, a combined income of not more than \$26,400; and own net assets not in excess of \$35,000.00, excluding the value of the person's residence. *(By petition) (By ballot) The Selectmen recommend this article. The article was moved by Roy Buttrick, seconded by Deborah Kardaseski.*

A motion was made to amend the article by David Little to read: *Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$10,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$18,400.00 or, if married, a combined net income of not more than \$26,400.00; and own net assets not in excess of \$35,000.00, excluding the value of the person's residence. Seconded by Deborah Kardaseski.*

Vote on amendment: *passed as read.*

Article #12: *Passed 122 yes — 20 no.*

Article #13: To see if the Town will vote to “discontinue” Brown's Lane from its point of intersection with the old Chichester Road easterly to its end at the New Hampshire State Route 106 right-of-way and from the New Hampshire State Route 106 right-of-way easterly to its end at the residence of Francis and Jennifer Ruffing. *(By petition) The article was moved by Deborah Kardaseski, seconded by Roger Maxfield.*

Deborah Kardaseski explained that this would clarify the intent of the town's vote to “close” this roadway previously. Being done as a formality as the road is believed to always have been private. No discussion followed.

Article #13: *Passed as read.*

Article #14: To see if the Town of Loudon will vote to “discontinue” the section of the old Chichester Road from its point of intersection with South Village Road to its end at the New Hampshire State Route 106 right-of-way. *(By Petition) The article was moved by Roy Buttrick, seconded by Deborah Kardaseski.*

Article #14: *Passed as read*

Article #15: To raise and appropriate such sum of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. *The article was moved by Roger Maxfield, seconded by Deborah Kardaseski.*

Roger Maxfield stated that the Town's budget of \$2,623,026.00 is up eight-tenths of a percent from last year. He stated that it is due to increased costs of health insurance for town employees and raises of four percent on salaries. This article includes \$25,000.00 of the Highway Block Grant Funding included in Article #4.

Article #15: Passed as read.

Article # 16: To transact any other business that may legally come before said meeting. *The article was moved by Roger Maxfield, seconded by Deborah Kardaseski.*

Article #16: Passed as read.

A plaque was presented to Dorothy Mulkhey, tax collector for her dedicated service for 13 years.

A motion was made to adjourn, seconded by several townspeople. The meeting adjourned at 12:30 P.M.

A True Record Attest:

Eileen F. Maxfield

Town Clerk

Revised 5-14-02 at request of Department of Revenue Administration.

2002 Selectmen's Report

The past year has seen tremendous growth and change within the Town of Loudon. For the first time in recent memory, the town issued all of its building permits by mid-June — a fact that points out the popularity of Loudon as an excellent place to put down roots.

During the year, the landfill was “capped,” with much of the work done by our own Highway Crew, thus saving the town a great deal of money in construction costs. Soon after the Highway department finished the landfill project, they were sent to do site work at the new Ridge Fire Station. Consequently, some of the roadwork has been delayed. Spring and Summer of 2003 should see them getting back on top of their “regular” work.

The Town applied for and received \$35,351.74 in grant money for the landfill closure project. This represented the first application for grant funds. The second application, which is in process, should return approximately \$92,000.00 to the Town. This money will directly offset the costs incurred and reduce the burden on the taxpayers.

Currently, the Fire Department is working to finish the new Ridge Station, located on Clough Hill Road on land donated by the Smith Family. Thanks to the generosity of a number of Loudon businesses and many volunteers, the station has been built at a much lower cost than if we'd contracted the entire project out. We should see the Ridge fire truck moved into the new building some time this summer.

It has been an incredibly busy year for the Board of Selectmen. Along with attending many educational seminars, the Board has worked hard at reducing costs and keeping the budget in line with the current economic conditions. We continue to provide excellent services to the taxpayers using many, many volunteers. However, growth is dictating that a number of past volunteer and/or part-time positions be moved into full-time positions and this year's Warrant Articles reflect that need. We would hope that taxpayers study this report carefully and make informed decisions at this year's Town Meeting.

In addition to more homes being built, the Town has seen several new roads added to its network. Clearview Drive, Ilona Lane, portions of Bee Hole Road, and Cross Brook Road are just a few of the roads accepted. Clearview Drive and Bee Hole have impacted access to Route 129 at a particularly dangerous intersection and we continue to work with the State in the hopes of improving the safety there.

The State has implemented new property tax rules and, as a result, Loudon must be “certified” in 2003. In order to meet the new standards we will be comparing current values with market values and making appropriate adjustments.

The Board of Selectmen would like to thank all the town employees and volunteers who make Loudon such a wonderful place for us to live. We will continue to keep Loudon's best interests in mind in our decision-making and are always open to suggestions from the public.

Town Employee Salaries — 2002

SUSAN E. ALLARD	SPECIAL EVENTS F.D.	157.25	CAROLYN CASSADY	SPECIAL EVENTS P.D.	1,178.75
GARY J. ANDERSON	SPECIAL EVENTS P.D.	713.00	PATRICIA CHAGNON	SUPERVISOR OF CHECKLIST	230.50
ADAM G. ANDREWS	SPECIAL EVENTS P.D.	373.75	CHRISTOPHER S. CLARK	SPECIAL EVENTS P.D.	362.25
MARK A. ANDREWS	SPECIAL EVENTS P.D.	1,707.75	PATRICK M. CLARKE	SPECIAL EVENTS P.D.	276.00
ADAM K. ANGWIN	F.D. COMPENSATION	1,087.00	ARTHUR COLBY	F.D. COMPENSATION	115.00
	SPECIAL EVENTS F.D.	1,909.50	MATTHEW I. COLE	SPECIAL EVENTS F.D.	333.00
	AMBULANCE SERVICE	6,991.43	ALLAN F. COLLINS	FOREST FIRE WAGES	58.57
HAROLD B. AREY, IV	SPECIAL EVENTS F.D.	157.25		SPECIAL EVENTS F.D.	190.00
DEBORAH L. AULABAUGH	SPECIAL EVENTS P.D.	534.75	JOSEPH M. COLLINS	SPECIAL EVENTS P.D.	241.50
ALBERT V. BARBER	SPECIAL EVENTS P.D.	690.00	GEORGE A. COOPER	SPECIAL EVENTS F.D.	708.00
MARK R. BARTON	SPECIAL EVENTS P.D.	385.25	TODD M. COREY	SPECIAL EVENTS P.D.	207.00
JOSHUA P. BEAUCHEMIN	SPECIAL EVENTS P.D.	230.00	CHARLES J. CORMIER	F.D. COMPENSATION	686.00
JEFFREY O. BENNER	F.D. COMPENSATION	931.00		SPECIAL EVENTS F.D.	2,099.50
	SPECIAL EVENTS F.D.	1,786.00		AMBULANCE SERVICE	2,416.44
	AMBULANCE SERVICE	1,619.20	WADE R. COURTEMANCHE	SPECIAL EVENTS P.D.	138.00
CAROLYN A. BLAKE	AMBULANCE SERVICE	521.30	JASON R. CROSSMAN	F.D. COMPENSATION	521.00
PATRICIA BIGWOOD	SUPERVISOR OF CHECKLIST	239.50		FOREST FIRE WAGES	108.12
BRUCE N. BONENFANT	SPECIAL EVENTS P.D.	1,506.50		SPECIAL EVENTS F.D.	1,339.50
ROBERT G. BOTTCHEER	F.D. COMPENSATION	960.00	ROBERT R. CROTEAU	SPECIAL EVENTS P.D.	1,454.75
	SPECIAL EVENTS F.D.	1,315.00	JAMES J. CROWE	SPECIAL EVENTS P.D.	408.25
	AMBULANCE SERVICE	3,294.22	PETER B. CROWELL	SPECIAL EVENTS P.D.	707.25
LEONARD J. BOUDRIAS	HIGHWAY DEPT.	26,075.37	EILEEN CUMMINGS	ELECTION	160.00
	HIGHWAY OVERTIME	2,723.57	PHILIP O. DEMERITT	SPECIAL EVENTS F.D.	157.25
DAVID H. BOUFFARD	SPECIAL EVENTS F.D.	166.50	PHILIP M. DION	SPECIAL EVENTS P.D.	632.50
ERIC A. BOURN	SPECIAL EVENTS P.D.	707.25	THOMAS E. DOW	PLANNING BOARD	300.00
LAUREN G. BOUSQUET	LIBRARY AIDE	630.50	TODD M. DREW	SPECIAL EVENTS F.D.	157.25
GREGORY S. BOWEN	HIGHWAY DEPT.	38,851.07	GLEN L. DREWNIAK	SPECIAL EVENTS P.D.	477.25
	HIGHWAY OVERTIME	4,270.01	JAMES J. DUNNE	COPS GRANT FED	424.41
ROBERT F. BOWEN	HIGHWAY PART-TIME	180.00		COPS GRANT TOWN	227.64
	SOLID WASTE	2,295.00		ALS/WITNESS FEES	73.39
DUSTIN J. BOWLES	PLANNING BOARD	300.00		P.D. PART-TIME	1,922.12
CHRISTOPHER E. BROWN	SPECIAL EVENTS F.D.	157.25		SPECIAL EVENTS P.D.	3,348.00
DELAYNE T. BROWN	SPECIAL EVENTS P.D.	874.00		UNDERAGE DRINKING GRANT	84.68
MATTHEW P. BUNTEN	SPECIAL EVENTS P.D.	632.50	RAYMOND T. EATON, JR.	AMBULANCE SERVICE	17,981.30
RICHARD O. BURLEY	P.D. REGULAR	9,309.80		SPECIAL EVENTS F.D.	209.00
	P.D. OVERTIME	21.41	RICHARD K. EDGECOMB	F.D. COMPENSATION	940.00
	ALS/WITNESS FEES	174.81		SPECIAL EVENTS F.D.	2,249.88
	P.D. PART-TIME	368.17	DAVID B. ELLIS	SPECIAL EVENTS P.D.	667.00
	SPECIAL EVENTS P.D.	2,817.00	EMMANUEL R. FARDELLA	SPECIAL EVENTS P.D.	1,403.00
JEFFREY A. BURR, SR.	F.D. COMPENSATION	2,924.00	BETH A. FARRELL	SPECIAL EVENTS P.D.	632.50
	FORREST FIRE WAGES	31.26	HENRY L. FARRIN, JR.	SPECIAL EVENTS P.D.	580.75
	SPECIAL EVENTS F.D.	2,594.76	THOMAS H. FERGUSON	SPECIAL EVENTS F.D.	120.25
	AMBULANCE SERVICE	822.36	KENNETH G. FIFIELD	SPECIAL EVENTS P.D.	1,316.75
JEFF S. BUSKEY	SPECIAL EVENTS P.D.	1,167.25	BRITTANY FISHER	SPECIAL EVENTS P.D.	626.75
REJANE W. BUTLER	F.D. COMPENSATION	371.00	JASON S. FISKE	COPS GRANT FED	388.59
	SPECIAL EVENTS F.D.	332.50		COPS GRANT TOWN	208.81
	AMBULANCE SERVICE	1,793.72		ALS/WITNESS FEES	179.80
CLIFTON R. BUTTRICK	SELECTMAN	6,859.96		P.D. PART-TIME	2,415.70
CHARLES L. BYRNE	F.D. COMPENSATION	662.00	NANCY S. FISKE	SPECIAL EVENTS P.D.	5,316.00
	FOREST FIRE WAGES	252.29		SOLID WASTE	8,406.63
	SPECIAL EVENTS F.D.	1,311.00		HIGHWAY PART-TIME	673.92
MITCHELL W. CADY	SPECIAL EVENTS F.D.	218.50	ROBERT N. FISKE	P.D. REGULAR	28,198.20
	AMBULANCE SERVICE	1,893.26		CODE ENFORCEMENT	22,048.69
CLARK A. CAMP	SPECIAL EVENTS F.D.	259.00		COMP/HEALTH OFFICER	2,174.11
SCOTT A. CARR	SPECIAL EVENTS P.D.	1,506.50			

Town Employee Salaries — 2002 (continued)

	SPECIAL EVENTS P.D.	7,410.00		P.D. OVERTIME	16.28
STACIE L. FISKE	SPECIAL EVENTS P.D.	1,874.50		ALS/WITNESS FEES	704.44
JACOB B. FLAGG, III	HIGHWAY DEPT.	24,404.61		SPECIAL EVENTS P.D.	2,962.50
	HIGHWAY OVERTIME	2,765.19		UNDERAGE DRINKING GRANT	239.73
GERE F. FLEWELLING	SPECIAL EVENTS F.D.	180.50	TRAVIS J. KEELER	SPECIAL EVENTS F.D.	333.00
JOEL S. FRENCH	SPECIAL EVENTS F.D.	166.50	CHRISTINE A. KELLY-ROSE	SPECIAL EVENTS P.D.	385.25
IAN C. FRIEDRICH	LIBRARY AIDE	273.36	MELANIE KILEY	TREASURER	6,049.56
SCOTT A. FROST	SPECIAL EVENTS P.D.	661.25	MARK J. KIMBALL	SPECIAL EVENTS P.D.	235.75
RENEE P. GAMACHE	AMBULANCE SERVICE	2,936.70	ROBERT C. KITSON	SPECIAL EVENTS P.D.	517.50
DWANE S. GANNON	SPECIAL EVENTS P.D.	241.50	KENNETH B. KLINEDINST	SPECIAL EVENTS P.D.	1,219.00
TERRI A. GIBSON	SPECIAL EVENTS F.D.	259.00	FRANCIS S. KOCHANNEK	SPECIAL EVENTS P.D.	350.75
JAMES G. GICKAS	SPECIAL EVENTS P.D.	345.00	ERIC J. KROCHMAL	SPECIAL EVENTS P.D.	230.00
JOSHUA A. GINN	SPECIAL EVENTS F.D.	166.50	MICHAEL P. LABONTE	F.D. COMPENSATION	461.00
DAVID M. GIRARD	UNDERAGE DRINKING GRANT	80.06		FOREST FIRE WAGES	31.26
	P.D. REGULAR	26,987.43		ELECTION	160.00
	SPECIAL EVENTS P.D.	5,314.39	SCOTT F. LACROSSE	SPECIAL EVENTS P.D.	1,840.00
ADAM D. GLEESON	SPECIAL EVENTS P.D.	753.25	ROBERT J. LAGOR	HIGHWAY OVERTIME	280.03
DALE L. GREGORY	LIBRARY ASSISTANT	3,821.76		SOLID WASTE	18,430.66
C. SCOTT HAINES	SPECIAL EVENTS P.D.	1,058.00	WILLIAM L. LAKE	F.D. COMPENSATION	788.00
TERRY L. HAMEL	SUPERVISOR OF CHECKLIST	190.00		SPECIAL EVENTS F.D.	190.00
	DEPUTY TOWN CLERK	6,650.00		AMBULANCE SERVICE	6,999.68
STEPHEN M. HANKARD	SPECIAL EVENTS P.D.	184.00	GEORGE A. LANGWASSER	SPECIAL EVENTS P.D.	396.75
GARY E. HANNAFIN	SPECIAL EVENTS P.D.	293.25	GLENN E. LARAMIE	SPECIAL EVENTS P.D.	782.00
MITCHELL HARRINGTON	SPECIAL EVENTS F.D.	138.75	DAVID LARRABEE	MODERATOR	320.00
RANDY S. HARRIS	SPECIAL EVENTS F.D.	166.50	WESLEY P. LAVIGNE	COPS GRANT FED	319.52
RUSSELL E. HAWKES	FOREST FIRE WAGES	76.59		COPS GRANT TOWN	171.62
COURTNEY HEATH	SPECIAL EVENTS P.D.	408.25		UNDERAGE DRINKING GRANT	45.16
JONATHAN H. HEBERT	SPECIAL EVENTS P.D.	1,506.50		ALS/WITNESS FEES	45.16
NANCY HENDY	LIBRARY DIRECTOR	30,013.60		P.D. PART-TIME	1,854.38
DAVID A. HEWITT	SPECIAL EVENTS P.D.	1,581.25		SPECIAL EVENTS P.D.	3,096.00
GREGORY J. HILL	P.D. REGULAR	27,084.65	DAVID A. LEARNED	SPECIAL EVENTS P.D.	356.50
	P.D. OVERTIME	107.92	JENNIFER A. LEBEL	SPECIAL EVENTS F.D.	157.25
	ALS/WITNESS FEES	446.72	GREGORY S. LEBLANC	SPECIAL EVENTS F.D.	323.75
	SPECIAL EVENTS P.D.	8,750.00	JEAN M. LEE	SELECTMEN'S OFFICE	34,232.87
	UNDERAGE DRINKING GRANT	236.08		ASST. WELFARE DIRECTOR	1,000.00
ROBERT A. HILL	SPECIAL EVENTS P.D.	1,541.00		TRUSTEE TRUST FUND	200.00
SCOTT E. HILLARD	SPECIAL EVENTS P.D.	230.00	DELENA LEONARD	F.D. COMPENSATION	940.00
RANDY M. HILLSGROVE	SPECIAL EVENTS P.D.	1,661.75		AMBULANCE SERVICE	1,987.98
SANDRA J. HILLSGROVE	AMBULANCE SERVICE	904.86	JEFFREY S. LEONARD	F.D. COMPENSATION	590.00
CHRISTOPHER G. HODGES	P.D. REGULAR	285.48		FOREST FIRE WAGES	144.17
	P.D. PART-TIME	253.76		SPECIAL EVENTS F.D.	1,463.00
	COPS GRANT FED	824.70		AMBULANCE SERVICE	165.36
	COPS GRANT TOWN	444.10	JONATHAN E. LEONARD	F.D. COMPENSATION	545.00
MATTHEW A. HOTCHKISS	SPECIAL EVENTS F.D.	157.25		SPECIAL EVENTS F.D.	1,843.00
STEPHEN HOUTEN	SPECIAL EVENTS P.D.	695.75		AMBULANCE SERVICE	881.58
HENRY L. HUNTINGTON	PLANNING BOARD	300.00	JAMES LEONARD, JR.	SPECIAL EVENTS F.D.	1,026.00
JONATHAN HUNTINGTON	ZBA	340.00		AMBULANCE SERVICE	87.36
STEVE IVES	ZBA	340.00	MARK B. LEWANDOSKI	SPECIAL EVENTS P.D.	241.50
	F.D. COMPENSATION	518.00	DAVID M. LITTLE	F.D. COMPENSATION	453.00
	SPECIAL EVENTS F.D.	1,149.50		SPECIAL EVENTS F.D.	180.50
	AMBULANCE SERVICE	1,306.65		AMBULANCE SERVICE	1,070.43
SARAH S. JARVIS	LIBRARY AIDE	2,704.00	SIGRID M. LITTLE	F.D. COMPENSATION	674.00
BRUCE A. JEROME	SPECIAL EVENTS P.D.	632.50		SPECIAL EVENTS F.D.	750.50
DEBORAH A. KARDASESKI	SELECTMAN	6,859.96		AMBULANCE SERVICE	2,366.44
JOHN T. KATSIREBAS	P.D. REGULAR	32,370.60	DEIRDRE L. LITTLEFIELD	FILE CLERK	1,367.66

Town Employee Salaries — 2002 (continued)

NED A. LIZOTTE	ZBA	340.00	SHELDON E. NASON, JR.	SPECIAL EVENTS P.D.	483.00
STEPHEN E. LUDWICK	SPECIAL EVENTS F.D.	323.75	EMILY J. NELSON	LIBRARY ASSISTANT	10,834.31
CLEMENT A. LYON	PLANNING BOARD	300.00	RYAN S. NICHOLS	COPS GRANT FED	177.06
	ELECTION	160.00		COPS GRANT TOWN	94.95
GAVIN B. MACDONALD	SPECIAL EVENTS P.D.	1,190.25		P.D. PART-TIME	854.49
MARK R. MAGOON	SPECIAL EVENTS P.D.	707.25		ALS/WITNESS FEES	21.98
GUY M. MALONEY	SPECIAL EVENTS P.D.	776.25		UNDERAGE DRINKING GRANT	43.96
THOMAS L. MARSH	F.D. COMPENSATION	638.00		SPECIAL EVENTS P.D.	4,056.00
	SPECIAL EVENTS F.D.	1,539.00	BRIAN D. NICHOLSON	F.D. COMPENSATION	598.00
	AMBULANCE SERVICE	1,717.28		FOREST FIRE WAGES	85.60
ROBERT A. MARTEL	SPECIAL EVENTS F.D.	166.50		SPECIAL EVENTS F.D.	779.00
MARK E. MATTICE	SPECIAL EVENTS F.D.	259.00		AMBULANCE SERVICE	807.34
EILEEN F. MAXFIELD	TOWN CLERK FEES	27,524.50	DAVID C. NOYES	P.D. REGULAR	34,155.38
	TOWN CLERK SALARY	1,931.66		P.D. OVERTIME	131.45
ROGER A. MAXFIELD	SELECTMAN	6,859.96		ALS/WITNESS FEES	896.96
ROY MAXFIELD	ZBA	340.00		COPS GRANT FED	30.13
MORGAN J. MCCARTHY	SPECIAL EVENTS F.D.	157.25		COPS GRANT TOWN	16.22
WILLIAM E. MCCLELLAN	SPECIAL EVENTS P.D.	713.00		UNDERAGE DRINKING GRANT	151.02
THOMAS F. MCCUE	TRUSTEE TRUST FUNDS	200.00		SPECIAL EVENTS P.D.	6,362.50
SEAN B. MCGRATH	SPECIAL EVENTS P.D.	713.00	PHILIP D. O'BRIEN	SPECIAL EVENTS P.D.	241.50
EVAN MCINTOSH	SPECIAL EVENTS F.D.	166.50	CHARLES B. O'CONNOR	SPECIAL EVENTS P.D.	92.00
HELEN L. MCNEIL	DEPUTY TOWN CLERK	1,373.97	ROBERT ORDWAY	PLANNING BOARD	300.00
	DEPUTY TAX COLLECTOR	1,688.31	DAVID M. PALERMO	SPECIAL EVENTS F.D.	166.50
	TAX COLLECTOR	16,029.03	CHRISTOPHER S. PAQUETTE	SPECIAL EVENTS P.D.	1,075.25
JAMES A. MCNEIL	F.D. COMPENSATION	565.00	MICHAEL J. PAQUETTE, II	SPECIAL EVENTS P.D.	678.50
	SPECIAL EVENTS F.D.	1,045.00	JEREMY J. PARENT	AMBULANCE SERVICE	5,466.80
STACEY MCNEIL	F.D. COMPENSATION	497.00	ERIK S. PAULSEN	SPECIAL EVENTS F.D.	157.25
	SPECIAL EVENTS F.D.	1,282.50	D. MICHAEL PAVEGLIO	SPECIAL EVENTS F.D.	750.50
BRENDAN S. MERCHANT	SPECIAL EVENTS P.D.	178.25	PATRICK F. PAYETTE	P.D. PART-TIME	1,335.30
ROY D. MERRILL	ZBA	340.00		SPECIAL EVENTS P.D.	1,002.00
BRADLEY MILLER	SPECIAL EVENTS P.D.	667.00	BRENDA M. PEARL	PLANNING SECRETARY	10,472.05
LESTER P. MILTON	SPECIAL EVENTS P.D.	1,569.75		ZONING SECRETARY	10,472.05
THOMAS G. MIX	SPECIAL EVENTS P.D.	914.25	HOWARD C. PEARL	TRUSTEE TRUST FUNDS	200.00
RONALD A. MONTPLAISIR, JR.	SPECIAL EVENTS P.D.	1,345.50	ROGER B. PEDERSEN	SPECIAL EVENTS P.D.	2,530.00
PAUL K. MONTRAY, JR.	SPECIAL EVENTS P.D.	1,201.75	ROYCE L. PELKEY, JR.	SPECIAL EVENTS P.D.	356.50
THOMAS L. MOORE	PLANNING BOARD	300.00	RACHEL L. PENDER	LIBRARY AIDE	78.00
JANICE J. MORIN	P.D. REGULAR	30,922.88	CHRISTOPHER C. PERLEY	SPECIAL EVENTS P.D.	626.75
	P.D. OVERTIME	67.50	RODNEY W. PHILLIPS	F.D. COMPENSATION	2,846.00
	SPECIAL EVENTS P.D.	3,772.00		FOREST FIRE WAGES	130.25
JASON R. MORROW	SPECIAL EVENTS P.D.	713.00		SPECIAL EVENTS F.D.	2,411.89
MICHAEL P. MOSER	COPS GRANT FED	135.73		AMBULANCE SERVICE	1,013.90
	COPS GRANT TOWN	73.08	MICHAEL A. PICKERING	HIGHWAY DEPT.	25,293.93
	P.D. PART-TIME	711.62		HIGHWAY OVERTIME	2,796.91
	ALS/WITNESS FEES	21.98	SETH F. PLUMER	UNDERAGE DRINKING GRANT	69.95
	SPECIAL EVENTS P.D.	1,116.00		P.D. REGULAR	16,183.71
BARRETT J. MOULTON	P.D. REGULAR	29,857.44		ALS/WITNESS FEES	146.90
	P.D. OVERTIME	318.90		SPECIAL EVENTS P.D.	2,025.00
	ALS/WITNESS FEES	441.61	JASON M. POND	SPECIAL EVENTS P.D.	408.25
	UNDERAGE DRINKING GRANT	75.75	FREDERIC N. PORFERT	SPECIAL EVENTS P.D.	799.25
	SPECIAL EVENTS P.D.	5,062.50	JOSHUA J. POTTER	HIGHWAY OVERTIME	125.82
DOROTHY MULKHEY	TAX COLLECTOR	6,490.13		HIGHWAY PART-TIME	153.00
	DEPUTY TAX COLLECTOR	6,157.50		SOLID WASTE	14,092.56
	ELECTION	160.00		RECYCLING	378.00
JESSICA R. NADEAU	LIBRARY AIDE	1,950.00	DAVID E. POWELSON	ZBA	340.00
FRANCES NASH	LIBRARY ASSISTANT	6,065.40			

Town Employee Salaries — 2002 (continued)

STANLEY H. PRESCOTT, II	PLANNING BOARD	300.00	MICHAEL SOUTHER	F.D. COMPENSATION	828.00
WAYNE B. PREVE	SPECIAL EVENTS P.D.	327.75		FOREST FIRE WAGES	76.59
JOHN RAFFAELLY	SPECIAL EVENTS P.D.	230.00		SPECIAL EVENTS F.D.	1,030.50
JOHN R. REESE	SPECIAL EVENTS F.D.	589.00	IVAN T. STEVENS	SOLID WASTE	841.68
	F.D. COMPENSATION	509.00		RECYCLING	45.00
	FOREST FIRE WAGES	148.67	STEPHEN D. STOCK	SPECIAL EVENTS F.D.	166.50
DAVID J. RICE	HIGHWAY DEPT.	30,250.35	BARBARA A. SULLIVAN	LIBRARY ASSISTANT	4,034.10
	HIGHWAY OVERTIME	4,972.71	SEAN P. SWEENEY	SPECIAL EVENTS P.D.	448.50
RAFAEL G. RIVERA LOPEZ	SPECIAL EVENTS P.D.	310.50	GARY TASKER	PLANNING BOARD	300.00
LISA M. ROBINSON	SPECIAL EVENTS P.D.	1,558.25	BENJAMIN J. TATRO	SPECIAL EVENTS F.D.	1,710.00
RICHARD W. ROBINSON	SPECIAL EVENTS P.D.	1,569.75		AMBULANCE SERVICE	29,462.56
BRANDON C. ROSS	F.D. COMPENSATION	383.00		AMBULANCE OVERTIME	1,612.33
	AMBULANCE SERVICE	70.20	BERNADETTE C. THERIAULT	SELECTMEN'S OFFICE	23,348.88
PAUL B. ROWE	SPECIAL EVENTS P.D.	224.25	ERNEST R. THOMPSON, JR.	SPECIAL EVENTS P.D.	1,247.75
STEPHEN J. ROWE	SPECIAL EVENTS P.D.	1,253.50	JOHN H. TOWLE	ZBA	340.00
JOSEPH ROY	F.D. COMPENSATION	816.00	TRACY N. TRAMMELL	SPECIAL EVENTS P.D.	1,403.00
	FOREST FIRE WAGES	27.03	RONALD R. TRUDEAU	SPECIAL EVENTS F.D.	1,097.50
	SPECIAL EVENTS F.D.	2,177.75		AMBULANCE SERVICE	119.68
STEVEN ROY	F.D. COMPENSATION	850.00	CHRISTOPHER R. TUTTLE	SPECIAL EVENTS F.D.	166.50
	FOREST FIRE WAGES	31.26	KEVIN F. VALENTI	SPECIAL EVENTS P.D.	362.25
JAMES R. RYBA	SPECIAL EVENTS P.D.	368.00	JAMES S. VALIQUET	SPECIAL EVENTS P.D.	2,018.25
MICHAEL D. SANGER	SPECIAL EVENTS P.D.	736.00	ALFRED J. WAGNER	SPECIAL EVENTS P.D.	592.25
DAVID J. SARTORELLI	SPECIAL EVENTS F.D.	323.75	THOMAS A. WAINWRIGHT	AMBULANCE SERVICE	364.48
O. JONATHAN SAXBY	SPECIAL EVENTS P.D.	270.25	RICHARD C. WALTER, JR.	SPECIAL EVENTS P.D.	327.75
KATHLEEN M. SCHOCH	SPECIAL EVENTS P.D.	385.25	CHRISTOPHER WARN	SPECIAL EVENTS P.D.	1,247.75
WESLEY SCOLARO	SPECIAL EVENTS P.D.	626.75	GREGORY G. WELLS	F.D. COMPENSATION	592.00
SCOTT R. SEVERANCE	SPECIAL EVENTS F.D.	166.50	RICHARD N. WESTNEY, JR.	SPECIAL EVENTS P.D.	672.75
JOSH L. SHACKFORD	SPECIAL EVENTS P.D.	356.50	DAVID M. WHEELER	SPECIAL EVENTS P.D.	1,046.50
PETER H. SHEPARD, II	SPECIAL EVENTS P.D.	419.75	GLENN A. WHITE	HIGHWAY DEPT.	26,197.50
ANTHONY J. SHEPHERD	SPECIAL EVENTS P.D.	1,759.50		HIGHWAY OVERTIME	3,367.92
SHIRLEY R. SHORTEN	LIBRARY ASSISTANT	1,280.43	ROBERT F. WILCOX	FOREST FIRE WAGES	33.78
KEVIN W. SHORTT	SPECIAL EVENTS P.D.	391.00		SPECIAL EVENTS F.D.	1,130.50
RICHARD E. SIMMONS	SPECIAL EVENTS P.D.	247.25	RONALD S. WILSON	SPECIAL EVENTS F.D.	166.50
WILLIAM C. SIMPSON	SPECIAL EVENTS P.D.	483.00	BARRY W. WINGATE	SPECIAL EVENTS P.D.	2,530.00
CATHERINE E. SLEEPER	F.D. COMPENSATION	623.00	ROBERT E. WINGATE	SPECIAL EVENTS P.D.	247.25
	SPECIAL EVENTS F.D.	1,159.00	MATTHEW E. WINGREN	SPECIAL EVENTS P.D.	1,299.50
	AMBULANCE SERVICE	3,374.46	RICHARD E. WRIGHT	F.D. COMPENSATION	3,309.00
MARK W. SLEEPER	F.D. COMPENSATION	518.00		FOREST FIRE WAGES	36.60
	SPECIAL EVENTS F.D.	750.50		SPECIAL EVENTS F.D.	1,412.50
	AMBULANCE SERVICE	1,122.75	RICHARD D. WRIGHT	F.D. COMPENSATION	1,470.00
ALAN J. SOUCY	SPECIAL EVENTS P.D.	1,794.00		SPECIAL EVENTS F.D.	1,178.00
PHILIP P. SOULE, JR.	SPECIAL EVENTS P.D.	385.25		FOREST FIRE WAGES	31.26
MICHAEL R. SOUTH	SPECIAL EVENTS P.D.	224.25			

Town Clerk's Report — 2002

FISCAL YEAR JULY 01, 2001 THROUGH JUNE 30, 2002

Motor Vehicle Permits

July	\$50,563.00
August	50,260.00
September	33,887.00
October	60,774.50
November	59,927.00
December	45,875.50
January	49,355.50
February	51,888.50
March	67,710.00
April	69,489.60
May	71,159.50
June	60,457.50

Total:	\$671,347.60
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Dog Licenses

July	\$128.00
August	65.00
September	121.50
October	162.00
November	6.50
December	65.00
January	255.00
February	124.00
March	450.50
April	1,446.00
May	770.00
June	243.50

Total:	\$3,837.00
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Certified Copies

July	\$12.00
August	12.00
September	0
October	68.00
November	28.00
December	36.00
January	24.00
February	0
March	0
April	48.00
May	0
June	12.00

Total:	\$240.00
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Marriage Licenses

July	\$225.00
August	225.00
September	135.00
October	0
November	180.00
December	45.00
January	45.00
February	0
March	90.00
April	90.00
May	90.00
June	135.00

Total:	\$1,260.00
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Filing Fees

Total:	\$13.00
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Fiscal Year End

Totals:	\$676,697.00
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Schedule of Town Property

As of June 30, 2002

Map/Lot	Location	Acres	Vehicles/ Supplies & Equipment	Land & Building Value
01.022	LB Staniels Road	5.20		36,400
02.037	LO Bee Hole Brook/Backland	5.37		2,600
10.006	LO Broken Ground-Backland	38.00		27,100
11.007	LO Wales Bridge Rd.	1.05		18,700
13.024	LO Bear Hill Commons	17.60		23,400
15.010	LO SS Route 129	60.00		141,000
20.029	LB Library	.64	245,000	505,500
20.030	LB Cooper St. Safety Complex	2.00	1,419,947	586,300
20.033	LB Symonds Prop. /Town Office	20.70	80,000	275,100
20.045	LO Route 106	.27		1,700
20.070	LO Route 106	.02		0
20.071	LO Route 106	.30		8,300
21.017	LO SS Route 129	2.30		28,300
24.008	LO SS Route 129	50.00		44,400
28.034	LO Oak Hill Rd.	4.33		5,200
29.026	LO Foster Road	2.00		28,700
29.084	LO Church Street/Union Cemetery	6.00		150,200
33.008	LO Youngs Hill Road/Town Pound	.14		17,000
33.009	LB Town Hall & Garage Vehicles	2.00	839,171	314,600
34.004	LO Youngs Hill Rd/Batchelder	152.00		94,000
40.008	LB Transfer Station	23.40	195,780	192,900
40.015	LO Soucook River Rec.	20.30		67,800
49.016	LO Hill Top Drive	1.00		17,000
49.073	LO Soucook Lane	2.80		104,800
49.099	LO Soucook Lane	1.10		91,000
49.104	LO ES Route 106	1.78		97,800
51.023	LO Clough Hill Road	10.90		45,000
54.011	LB Ridge Fire Station	.23	5,000	38,400
56.005	LO Shaker Road Area	145.00		23,100
56.007	LO Off Flagg Rd On T/L	1.00		1,200
58.084	LB Clough Pond Road	.50		61,800
58.086	LO Clough Pond Beach	.60		41,700
58.103	LO Old Shaker Road	.50		10,000
60.052	LO Mudgett Hill Road	.25		300
TOTALS		579.28	\$2,784,898	\$3,101,300

Tax Collector's Report

SUMMARY OF TAX SALE/LIEN ACCOUNTS

Fiscal Year Ended March 15, 2002

DEBITS

	2002	2001	Levies of 2000	Prior
Uncollected Taxes				
<i>Beg. Of Fiscal Yr:</i>				
Property		\$ 310,535.15		
Gravel Activity		1,808.03		
Land Use Change Tax		15,904.35		240.00
Yield Taxes		5,680.61	3,471.24	
Excavation Taxes		851.34		
Taxes Committed This Yr:				
Property Taxes		\$3,291,372.09		
Gravel Activity		17,231.04		
Land Use Change	3,500.00	15,355.65		
Yield Taxes	2,452.34	7,545.76		
Excavation Tax				
Overpayments:				
Property Taxes	1,390.92	14,127.94	1,792.80	
Gravel Activity				
Land Use Change				
Yield Taxes				
Excavation Tax				
Interest Collected				
On Delinquent Tax		13,458.93	348.91	
Total Debits	\$7,343.26	\$3,693,870.89	\$5,612.95	\$240.00

CREDITS

Remitted to Treasurer During Fiscal Year:				
Property	\$16,304.15	\$3,320,586.72		
Gravel Activity		(8,119.39)		
Land Use Change		19,760.00		
Yield Taxes	1,859.43	13,226.37	911.20	
Interest		13,458.93	348.91	
Excavation Tax		252.04		
Abatements Made:				
Property Taxes		12,340.47	1,792.80	
Yield Taxes				
Gravel Activity		27,158.46		
Uncollected Taxes End of Year:				
Property	(14,913.23)	283,107.99		
Gravel Activity				
Land Use Change	3,500.00	11,500.00		240.00
Yield Taxes	592.91		2,560.04	
Excavation Tax		599.30		
Total Credits	\$ 7,343.26	\$3,693,870.89	\$5,612.95	\$240.00

Tax Collector's Report

SUMMARY OF TAX SALE/LIEN ACCOUNTS

Fiscal Year Ended March 15, 2002

DEBITS

	<u>Tax Sale/lien on Account of Levies of</u>		
	<u>2000</u>	<u>1999</u>	<u>Prior</u>
Unredeemed Taxes Balance at			
Beg. of Fiscal Year	\$254,547.41	\$ 77,907.86	\$ 74,087.54
Gravel Activity	3,283.09	885.60	1,061.14
Excavation Tax	1,145.36	362.88	
Liens Executed During Fiscal Year:			
Gravel Activity			
Excavation Tax			
Interest & Costs (Coll. After Lien)	14,740.41	12,639.30	27,405.90
TOTAL DEBITS	\$273,716.27	\$91,795.64	\$102,554.58

CREDITS

Remitted to Treasurer			
Gravel Activity	\$ 2,745.72	\$ 885.60	\$ 1,061.14
Redemptions	145,335.30	42,236.38	58,692.61
Excavation Tax	587.01	362.88	
Interests & Costs Coll. (After Lien Execution)	14,740.41	12,639.30	27,405.90
Abatements of Unredeemed Taxes	135.08	80.34	
Liens Deeded to Municipalities			
Unredeemed Liens Bal.			
End of Year	109,077.03	35,591.14	15,394.93
Excavation Tax	558.35		
Gravel Activity	537.37		
TOTAL CREDITS	\$273,716.27	\$91,795.64	\$102,554.58

Tax Collector's Report

SUMMARY OF TAX SALE/LIEN ACCOUNTS
Fiscal Year Ended March 16, 2002 to June 30, 2002

DEBITS

	2002	2001	Levies of 2000	Prior
Uncollected Taxes				
<i>Beg. Of Fiscal Yr:</i>				
Property	\$ (-14,913.23)	283,107.99		
Gravel Activity				
Land Use Change Tax	3,500.00	11,500.00		240.00
Yield Taxes	592.91		2,560.04	
Excavation Taxes		599.30		
Taxes Committed This Yr:				
Property Taxes	\$2,965,918.08			
Gravel Activity				
Land Use Change	60,400.00			
Yield Taxes	10,750.00			
Excavation Tax	10,114.56			
Overpayments:				
Property Taxes	563.78	2,555.73		
Gravel Activity				
Land Use Change				
Yield Taxes				
Excavation Tax				
Interest Collected				
On Delinquent Tax	89.75	20,541.39	173.01	
Total Debits	\$3,037,015.85	\$318,304.41	\$2,733.05	\$240.00

CREDITS

Remitted to Treasurer During Fiscal Year:

Property	\$ 2,594,487.40	\$283,107.99		
Land Use Change	59,700.00	11,500.00		
Yield Taxes	5,468.21		329.48	
Interest	89.75	20,541.39	173.01	
Excavation Tax	9,991.36	599.30		

Abatements Made:

Property Taxes	1,098.62	2,555.73		
Yield Taxes				
Gravel Activity				

Uncollected Taxes End of Year:

Property	355,982.61			
Gravel Activity				
Land Use Change	4,200.00			240.00
Yield Taxes	5,874.70		2,230.56	
Excavation Tax	123.20			
Total Credits	\$ 3,037,015.85	\$318,304.41	\$2,733.05	\$240.00

Tax Collector's Report

SUMMARY OF TAX SALE/LIEN ACCOUNTS
Fiscal Year Ended March 16, 2002 to June 30, 2002

DEBITS

	<u>Tax Sale/lien on Account of Levies of</u>		
	<u>2001</u>	<u>2000</u>	<u>Prior</u>
Unredeemed Taxes Balance at Beg. of Fiscal Year		109,077.03	50,986.07
Gravel Activity		537.37	
Excavation Tax		558.35	
Liens Executed During Fiscal Year:			
Property	\$229,775.41		
Current Use	13,410.44		
Excavation Tax	701.26		
Interest & Costs (Coll. After Lien)			
Property	1,828.84	5,387.73	7,532.83
Current Use	278.27		
TOTAL DEBITS	\$245,994.22	\$115,560.48	\$58,518.90

CREDITS

Remitted to Treasurer			
Redemptions	\$ 41,243.61	\$ 27,821.51	\$17,493.03
Current Use	9,722.24		
Interests & Costs Coll. (After Lien Execution)	1,828.84	5,387.73	7,532.83
Current Use	278.27		
Abatements of Unredeemed Taxes	2,782.07	464.87	68.82
Liens Deeded to Municipalities			
Unredeemed Liens Bal.			
End of Year	185,749.73	80,790.65	33,424.22
Excavation Tax	701.26		
Gravel Activity	537.37		
Current Use	3,688.20	558.35	
TOTAL CREDITS	\$245,994.22	\$115,560.48	\$58,518.90

Summary of Inventory Valuation

LAND

Current Use.....	\$1,899,200
Residential	\$63,982,000
Commercial.....	\$29,524,100
Tax Exempt and Non-Taxable Land	(\$4,515,600)

BUILDINGS

Residential.....	\$119,608,200
Trailers & Mobile Homes.....	\$9,545,900
Commercial.....	\$34,539,655
Tax Exempt and Non-Taxable Buildings	(\$4,971,600)

PUBLIC UTILITIES

Gas	\$673,752
Electric	\$4,529,380
Total Before Exemption	\$264,302,187
(DRA Net & Total Exempt)	
Blind Exemption (1)	\$15,000
Veteran's Exemptions (270).....	\$41,300
Expanded Elderly Exemptions (17).....	\$234,600
Disabled Exemption (1).....	\$10,000
Total Exemptions	\$300,900

Tax Rate 2002-2003

Municipal	\$ 3.54 per \$1,000
County	\$ 2.63 per \$1,000
School (Local Rate)	\$12.60 per \$1,000
School (State Ed. Rate).....	\$ 6.03 per \$1,000
Combined Rate	\$24.80 per \$1,000
Hardy Road District.....	\$ 2.59 per \$1,000

Summary of Unpaid Taxes

Fiscal Year Ended December 31, 2002

Unpaid 1997 Taxes

Michaud, Ronald G. & Patricia A.2980.90

Unpaid 1998 Taxes

Sereno, Anthony T. & Cindy L.180.07

Smith, Earl L. & Gayleen C.107.30

Unpaid 1999 Taxes

Hardy-Estes, Detra W. & Estes, David2644.09

Sereno, Anthony T. & Cindy L.965.05

Smith, Earl L. & Gayleen C.753.10

Unpaid 2000 Taxes

Bates, Edith P.1658.13

Bean, Gerald J. & Carol A.192.15

Bowles, Donald J. & Linda1155.44

Breason, Roger1239.35

Burns, Douglas A.3088.94

Call, Winfield S. IV2719.90

Carlson, Anna T.2929.30

Cayer, Timothy J. & Ray, Gary1700.45

Cooper, Robert A. & Pamela L.938.11

Hardy-Estes, Detra W. Estes, David3004.40

Forst, William E. & Cynthia J.3419.59

Goley, Lawrence A. & Mindy S.757.83

Zaccone, John L. & Gregorio, Henry1929.68

Hamilton, George462.20

Harmer, Karen M. & Michael253.63

Hayward, Lovering386.71

Hayward, Lovering242.01

Hayward, Lovering412.72

Hayward, Lovering406.50

Jeffries, Robert L.1099.16

Jodoin, Lucien & Doris207.77

Johnston, Judith A. & Bean, Kenneth1317.87

Kulish, Robert & Cabrinini746.35

Ladd, David & Mitchell, Rachel A.3688.07

Lafond, Robert J. Jr. & Pattok, Carol1049.78

Lassonde, Thomas R.724.38

Liolis, James A.1012.67

Long, William J. & Brenda L.73.49

Mancini, Donald & Carol2310.77

Marier, Dawn199.43

Mikels, William R. & Carol10.83

Miller, Dorothy771.71

Miller, Richard W. & Bernice E.1782.83

Minery, Allan C. Jr.2925.99

Moriello, Eric J.144.62

Morrisette, Gary & Lisa939.59

Mosholder, Daniel D. & Debra804.01

Orlando, Joseph P. Jr. & Gloria A.860.36

Pease, Lola M.1351.10

Perron, Nelson F. & Denise L.782.82

Riel, Jerry E. & Eleanor2096.09

Scheffer, Glen & Anita7.46

Segal, Joan M., O'Leary, James T. &

Osgoode, Niki134.94

Sereno, Anthony T. & Cindy L.1043.62

Shaver, Jackie74.03

Sheran, John & Helen3739.15

Sherman, P. Robin223.84

Smith, Earl L. & Gayleen C.849.72

Vallee, Leo J. & Carol1100.95

Unpaid 2001 Taxes

Bates, Edith P.1908.90

Bean, Gerald J. & Carol A.230.24

Bickford, Patricia131.30

Bosiak, Joseph225.34

Bosiak, Joseph60.77

Bowles, David John1128.85

Bowles, Donald J. & Linda C.2174.26

Breason, Roger1473.07

Burns, Douglas S.1674.41

Carlson, Anna T.3346.13

Carter, Benjamin J. & Tamika L.258.12

Cate, III, Earl W.1592.32

Cayer Timothy J. & Ray, Gary3463.66

Cooper, Robert A. & Pamela L.1429.87

Cronin, John & Becker, Susan2127.90

Duhaime, Diane & Duhaime, Shawn3041.85

Forst, William E. & Cynthia J.3869.14

Franquet, Candi L. & Steinbacker, Donn518.13

Fredette, William1821.54

Goley, Lawrence A. & Mindy S.1270.84

Graham, Michael2037.10

Grandmaison, Carl J. & Irene A.656.30

Zaccone, John L. & Gregorio, Henry3649.71

Hamilton, Nancy1072.85

Hamilton, George523.70

Hardy, James P. & Karen L.158.30

Hardy-Estes, Detra W. & Estes, David3431.83

Harreck, Gene & Gwendolyn3309.41

Hayward, Lovering458.23

Hayward, Lovering288.79

Hayward, Lovering490.04

Hayward, Lovering482.76

Jeffries, Robert L.2445.83

Jodoin, Lucien & Doris	1360.44	Orlando, Joseph P. Jr. & Gloria A.	984.34
Johnston, Judith A & Bean, Kenneth	1994.83	Osgood, Fred & Jean.....	1913.01
Kelley, Michelle E.....	667.02	Pease, Lola M.....	2144.43
Kingsbury, Wade	2157.28	Pelletier, Rosaire & Jo-Ellyn.....	1030.67
Kositanan, Chaiporn & Busaraporn	732.36	Perron, Nelson F. & Denise L.	2329.43
Kulish, Robert & Cabrinni	1215.03	Rattee, Alan J. & Corrine A.	1859.17
Ladd,David K. & Mitchell, Rachel Abigail	4217.46	Reardon, Michael & Carolyn	1872.92
Ladd, David K.....	647.88	Riel, Jerry E. & Eleanor	2396.14
Lafond, Robert J. Jr. & Pattok, Carol.....	1198.85	Rumrill, Todd & Nerison, Candee	578.37
Landmark Baptist Church	2555.13	Sanborn, Cheryl, Sanborn, Lauren & Sanborn, Cindy	596.24
Landry, Jason S. & Burnham, Jennifer L.....	1154.78	Segal, Joan M., O'Leary, James T., Osgoode, Niki.....	135.20
Lassonde, Thomas R.	838.91	Sereno, Anthony T. & Cindy L.	1194.61
Liolis, James A.	1159.68	Shaver, Jackie	2415.72
Long, Willaim J. & Brenda L.....	1255.08	Sheran, John & Helen	5209.40
Loudon Line Development, LLC	46.32	Sherman, P. Robin	252.13
Loudon Line Development, LLC	2199.01	Smith, Earl L. & Gayleen C.....	988.82
Maguire, Ralph & Sylvia	1778.60	Stevens, David A. & Lori A	91.67
Mancini, Donald & Carol.....	2657.86	Vallee, Leo J. & Carol A	1326.23
Marier, Dawn	2681.01	Whitney, Patricia	906.12
Matson, Linda & White, Wendell	175.38		
Merrill, Richard H.1981 Trust.....	3336.32	Unpaid 2001 Current Use	
Mikels, William R.& Carol L.....	225.16	Loudon Line Development LLC	3688.20
Miller, Dorothy	886.73		
Miller, Richard W. & Bernice E.....	2048.45	Unpaid 2000 Excavation Tax	
Miller, Jeffrey C. & Murdough, Christi	275.45	Langevin, Ralph	558.35
Minery, Alan C. Jr.	3357.25		
Monez, Ronald & Carol	417.53	Unpaid 2001 Excavation Tax	
Moody, David Kelton.....	1905.10	Langevin, Ralph	701.26
Moody, David Kelton	3371.22		
Moriello, Eric J.....	1149.87	Unpaid 2000 Gravel Activity	
Morrisette, Gary & Lisa.....	1830.55	Motion Motor Inc	537.37
Mosholder, Daniel D & Debra J.	1088.67		
Nault, June.....	754.78		

Treasurer's Report

July1, 2001 through June 30, 2002

Cash on hand July 01, 2001 \$1,733,522.55

Received from Tax Collector

2001	Property Tax	\$ 3,577,163.86	
	Property Tax Interest.....	\$ 30,790.26	
			\$3,607,954.12
2002	Property Tax.	\$ 2,610,787.80	
			\$2,610,787.80

Redeemed Taxes & Interest:

1995	.....	\$ 196.57	
1996	.....	\$ 5,755.98	
1997	.....	\$ 17,339.57	
1998	.....	\$ 74,588.17	
1999	.....	\$ 67,382.42	
2000	.....	\$ 193,779.80	
2001	.....	\$ 43,072.45	
			\$ 402,114.96

Current Use Charges & Interest:

2001	Redeemed	\$ 10,000.51	
2001	.....	\$ 34,485.85	
2002	.....	\$ 59,789.75	
			\$ 104,276.11

Yield Taxes & Interest:

2000	.....	\$ 1,762.60	
2001	.....	\$ 12,773.98	
2002	.....	\$ 7,327.64	
			\$ 21,864.22

Excavation & Interest:

1999	Redeemed.....	\$ 49.58	
1999	.....	\$ 410.60	
2000	Redeemed.....	\$ 560.57	
2000	.....	\$ 87.91	
2001	.....	\$ 962.13	
2002	.....	\$ 9,991.36	
			\$ 12,062.15

Gravel Activity & Interest:

1998	Redeemed.	\$ 1,533.43	
1999	Redeemed.	\$ 1,150.65	
2000	Redeemed.	\$ 2,694.37	
2001	.....	\$ 18,216.11	
			\$ 23,594.56

Received from Town Clerk

Motor Vehicle Permits	\$ 681,020.60	
Election Filing Fees	\$ 13.00	
Dog Licenses.....	\$ 3,867.50	
Dog Fines	\$ 325.00	
Marriage Licenses	\$ 1,350.00	
Certified copies	\$ 291.00	
		\$ 686,867.10

Received from State Treasurer:

Highway Block Grant	\$ 123,636.58
Meals & Rooms	\$ 116,760.57
Revenue Distribution	\$ 36,682.00

\$ 277,079.15

Miscellaneous Receipts:

Interest Earned	\$ 11,333.84
BNH — SC	(\$ 15.97)
Bad Checks & Charges (all sources)	(\$ 718.97)
Harbour Mortgage	\$ 2,830.35
Harbour Mortgage Escrow	\$ 1,941.00
Harbour Mortgage Interest	\$ 479.55
Planning Board Income	\$ 9,343.56
Zoning Board Income	\$ 2,076.45
Engineering Fees	\$ 4,060.24
AAM Impact Fee	\$ 225.00
Bohi Impact Fee	\$ 8,083.92
Hodgman Impact Fee	\$ 10,670.75
Thistle Impact Fee	\$ 3,534.70
Crete Impact Fee	\$ 6,000.00
Rolloff Grant	\$ 3,000.00
C.O.P.S. Grant	\$ 2,766.00
LPD (pistols, reports, etc)	\$ 1,560.00
LPD Witness Fees	\$ 1,440.00
LPD Special Events	\$ 190,902.08
NHIS Bond	\$ 10,000.00
Town Ordinances/CDCT/LTOs # 5, 7 & 8	\$ 2,089.00
LTOs # 2 & 9	\$ 700.70
Reimb LPD Training	\$ 1,000.00
LCC Advertising	\$ 4,672.50
Restitution	\$ 320.00
Selectmen's Office Income	\$ 1,336.29
Reimb Office Supplies — Clerk	\$ 22.50
Reimb MV Plate — Clerk	\$ 6.00
Refund Registration — Collector	\$ 46.68
Reimb Office Supplies — Collector	\$ 22.50
Rental of Town Hall	\$ 515.00
Reimb Electric — Town Hall	\$ 652.43
NHMA Insurance Reimb	\$ 10,374.97
Reimbursement — Cobra	\$ 698.21
NHMA-PLIT	\$ 2,100.81
Sale of Checklist	\$ 325.00
Building Permits	\$ 23,684.15
Business Permits	\$ 260.00
H&P and Blasting Permits	\$ 975.00
Hauler's Fees	\$ 625.00
Junkyard Permits	\$ 75.00
Forest Fire Reimbursement	\$ 702.44
LFD Special Events	\$ 63,389.37
Reimb Publications	\$ 149.00
Hazmat Reimb	\$ 462.75
LFD Refund Overpayment	\$ 75.50

LFD Accident Report.....	\$ 15.00	
Ambulance Subsidy	\$ 74,058.87	
J.O.Cate Memorial Van.....	\$ 220.00	
NHIS Scholarship Fund	\$ 60,000.00	
Recreation — Bus Trips	\$ 15,116.00	
Solid Waste Transfer Stn.	\$ 57,583.59	
Transfer Station Stickers.....	\$ 1,286.00	
Landfill State Aid Grant.....	\$ 35,351.74	
Snowplowing	\$ 1,800.00	
Transfers to/from NH PDIP	(\$ 99,000.00)	
Transfers to/from BNH CD	(\$ 1,219,892.71)	
ESMI HCF.	\$ 57,939.31	
		(\$ 630,728.90)
Orders Drawn.....		(\$8,567,649.29)
Balance in Checking at 06/30/02.....		\$ 281,744.53

OTHER ACCOUNTS:

NH PDIP ACCOUNT — GENERAL FUND:

Balance at 07/01/01	\$ 489,867.91
Deposits.....	\$ 2,285,000.00
Withdrawals	(\$ 1,900,000.00)
Net Transfers — Ambulance	(\$ 1,611.55)
Net Transfers — CRF & Trust Fund Accts	\$ 336,042.33
Interest Earned	\$ 18,422.51
Balance at 06/30/02	\$ 1,227,721.20

NH PDIP ACCOUNT — AMBULANCE SPECIAL REVENUE:

Balance at 07/01/01	\$ 67,015.40
Net Transfers.	\$ 1,611.55
Interest Earned.	\$ 624.88
Closeout to CRF Amb/Rescue Equip	(\$ 69,251.83)
Balance at 06/30/02.	\$ 0.00

BNH — CD — 9118002429

Balance at 07/01/01	\$ 265,114.29
Deposits.....	\$ 500,000.00
Interest Earned	\$ 14,993.00
Closeout to higher rate CD	(\$ 780,107.29)
Balance at 06/30/02	\$ 0.00

BNH — CD — 9730370452

Beginning Balance	\$ 780,107.29
Deposits.....	\$ 719,892.71
Interest Earned	\$ 0.00
Balance at 06/30/02	\$ 1,500,000.00

BNH — CC&C ESCROW ACCT

Balance at 07/01/01	\$ 4,171.02
Interest Earned	\$ 61.56
Balance at 06/30/02	\$ 4,232.58

BNH — ESMI ESCROW ACCT

Balance at 07/01/01	\$ 398.60
Deposits.....	\$ 7,754.14

Withdrawals.	(\$	8,103.33)	
Interest Earned.	\$	15.45	
Balance at 06/30/02.	\$	64.86	
BNH — CONSERVATION COMMISSION ACCT			
Balance at 07/01/01	\$	34,354.26	
Deposits.....	\$	22,444.01	
Interest Earned	\$	469.01	
Balance at 06/30/02.....			\$ 57,267.28
TOTAL ACCOUNTS			<u>\$3,071,030.45</u>

Melanie C. Kiley
Treasurer

The Mercier Group

a professional corporation

**Independent Auditor's
Communication of
Reportable Conditions
and Other Matters**

**The complete Audit
Report is available for
review at the
Selectmen's Office.**

To the Members of the Board of Selectmen
Town of Loudon
Loudon, New Hampshire

In planning and performing our audit of the Town of Loudon for the year ended June 30, 2002, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration as a resource for evaluating internal controls and operations. It is not intended and should not be used for any other purpose.

Paul J. Mercier, Jr. CPA
The Mercier Group, a professional corporation

August 23, 2002

The Mercier Group

a professional corporation

Independent Auditor's Report on Financial Presentation

**The complete Audit
Report is available for
review at the
Selectmen's Office.**

To the Members of the Board of Selectmen
Town of Loudon
Loudon, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Loudon as of and for the twelve months ended June 30, 2002. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group that should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Loudon has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Loudon, as of June 30, 2002, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Loudon. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Paul J. Mercier, Jr. CPA
The Mercier Group, a professional corporation

August 23, 2002

The Mercier Group

a professional corporation

Notes to Financial Statements

June 30, 2002

The complete Audit Report is available for review at the Selectmen's Office.

LONG-TERM DEBT

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended June 30, 2002:

	Compensated Absences Payable	Landfill Closure and Long-Term Maintenance	Total
Balance, July 1, 2001		\$770,946	\$770,946
Expenditures and Increase			
(Decrease) in estimated costs	\$35,448	(512,614)	(477,166)
Balance, June 30, 2002	\$35,448	\$258,332	\$293,780

All debt is general obligation debt of the Town, which is backed by its full faith and credit. All debt will be repaid from general governmental revenues.

LANDFILL CLOSURE AND POSTCLOSURE CARE COSTS

Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized in the General Long-Term Debt Account Group based on the future closure and postclosure care costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these landfill closure and postclosure costs is based on the amount of the landfill used through the end of the year. The estimated remaining liability for landfill closure and postclosure care costs was \$258,332 as of June 30, 2002, which is based on 100% usage (filled) of the landfill. This estimated total current cost of the landfill closure and postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of June 30, 2002. However, the actual cost of closure and postclosure care may be higher due to inflation, changes in technology, or changes in landfill laws and regulations.

The State of New Hampshire Department of Environmental Services requires that all entities which receive licensing for landfills since 1992 meet general financial assurance requirements. The Town is in compliance with these requirements and has recently authorized a contract to design the closure.

The Town expects to finance the closure and postclosure care costs by issuance of general long-term debt to close its unlined landfill plus future annual appropriations for postclosure expenses that are estimated at \$24,618 per year. At the March 14, 2000 Town Meeting, Voters authorized the creation of a Landfill Closure Capital Reserve Fund and has made appropriations each year since then to defray costs. During the fiscal year ended June 30, 2002, the Town appropriated \$75,000 to the Capital Reserve Fund, received state grants of \$35,252 and spent \$241,668 on landfill closure activities. At year end, the Town had \$55,102 in funds available for continuing closure activities; \$35,352 in unspent grant revenues and \$19,750 remaining in the capital reserve fund.

EXHIBIT A
TOWN OF LOUDON, NEW HAMPSHIRE
Combined Balance Sheet — All Fund Types
June 30, 2002

All amounts are expressed in American Dollars.

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Totals
	General	Special Revenue	Capital Projects	Trust and Agency	General Long Term Debt	(Memorandum Only)
ASSETS						
Assets						
Cash and Equivalents	281,844	66,270		4,297		352,411
Investments	2,727,721			926,680		3,654,401
Receivables, <i>net of allowances for uncollectibles</i>						
Interest						
Taxes	599,100					599,100
Accounts	20,202					20,202
Intergovernmental	11					11
Interfund Receivable	106,793	71,693	945	96,798		276,229
Mortgage Notes receivable						
Current Portion	3,564					3,564
Non-current Portion	2,922					2,922
Prepaid Items	2,030					2,030
Other Debits						
Amount To Be Provided For Retirement of General Long-Term Debt					293,780	293,780
	3,744,187	137,963	945	1,027,775	293,780	5,204,650
LIABILITIES AND EQUITY						
Liabilities						
Accounts Payable	800			246		1,046
Accrued Payroll and Benefits	35,915					35,915
Interfund Payable	169,436			106,793		276,229
Agency Deposits				157,640		157,640
Deferred Tax Revenues	2,965,918					2,965,918
Deferred Revenues	6,486					6,486
Compensated Absences Payable					35,448	35,448
Landfill Closure & Long-Term Maintenance					258,332	258,332
	3,178,555			264,679	293,780	3,737,014
Equity						
Fund Balances						
Reserved for Endowments				157,857		157,857
Reserved for Encumbrances	238,537					238,537
Reserved for Special Purposes		137,963	945	605,239		744,147
Unreserved						
Undesignated	327,095					327,095
	565,632	137,963	945	763,096		1,467,636
	3,744,187	137,963	945	1,027,775	293,780	5,204,650

See accompanying notes to the financial statements

EXHIBIT B
TOWN OF LOUDON, NEW HAMPSHIRE

**Combined Statement of Revenues, Expenditures,
and Changes in Fund Balances**
All Governmental Fund Types and Expendable Trust Funds
For the Year Ended June 30, 2002

All amounts are expressed in American Dollars.

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type Expendable Trust</u>	<u>Totals</u> <i>(Memorandum Only)</i>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>		
REVENUES					
Taxes	1,010,534				1,010,534
Licenses and Permits	709,111				709,111
Intergovernmental	315,645				315,645
Charges for Services	426,764	3,850			430,614
Miscellaneous	82,533	87,873		14,371	184,777
Other Financing Sources					
Operating Transfers In	758,745	90,631		421,945	1,271,321
	3,303,332	182,354		436,316	3,922,002
EXPENDITURES					
Current					
General Government	541,212				541,212
Public Safety	770,597	2,251			772,848
Highways and Streets	389,172				389,172
Sanitation	227,825				227,825
Health	14,877				14,877
Welfare	6,064				6,064
Culture and Recreation	32,560	155,460			188,020
Conservation	388				388
Economic Development	800				800
Capital Outlay	839,056				839,056
Other Financing Uses					
Operating Transfers Out	419,151	85,945		766,225	1,271,321
	3,241,702	243,656		766,225	4,251,583
Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses					
	61,630	(61,302)		(329,909)	(329,581)
Fund Balances — July 1	504,002	199,265	945	907,984	1,612,196
Fund Balances — June 30	565,632	137,963	945	578,075	1,282,615

See accompanying notes to the financial statements

SCHEDULE B1

June 30, 2002

Cash and Equivalents Interfund Receivable

8,115	888	5,363	57,267	66,270
				71,693
				255
8,115	888	5,363	57,267	66,075
				255
				137,963

Fund Balances Reserved for Special Purposes

8,115	888	5,363	57,267	66,075	255	137,963
8,115	888	5,363	57,267	66,075	255	137,963

SCHEDULE B2
TOWN OF LOUDON, NEW HAMPSHIRE

Special Revenue Funds

Combining Statement of Revenues, Expenditures, and Changes in Fund Balances

For the Year Ended June 30, 2002

All amounts are expressed in American Dollars.

	Maxfield Public Library	Loudon Historical Society	Loudon Communications Council Donations	Conservation Commission	NHHS Scholarships	Ambulance	John O. Cate Memorial Van Donations	Totals
REVENUES								
Charges for Services	3,850							3,850
Miscellaneous	855	8	3,252	22,913	60,000	625	220	87,873
Other Financing Sources								
Operating Transfers In	90,631							90,631
	95,336	8	3,252	22,913	60,000	625	220	182,354
EXPENDITURES								
Current								
Public Safety								
Culture and Recreation	94,458		3,252		57,750	2,251		2,251 155,460
Other Financing Uses								
Operating Transfers Out						85,945		85,945
	94,458		3,252		57,750	88,196		243,656
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures Financing Uses	878	8		22,913	2,250	(87,571)	220	(61,302)
Fund Balances — July 1	7,237	880	5,363	34,35	63,825	87,571	35	199,265
Fund Balances — June 30	8,115	888	5,363	57,267	66,075	87,571	255	137,963

**SCHEDULE B2-1
TOWN OF LOUDON, NEW HAMPSHIRE**

**Special Revenue Fund — Maxfield Public Library
Statement of Revenues, Expenditures,
and Changes in Fund Balance**

For the Year Ended June 30, 2002

All amounts are expressed in American Dollars.

	Town Accounts	Director's Account	Total
REVENUE			
Charges for Services			
Fines & other borrower charges		2,466	2,466
Sales — Books, Videos, Museum Passes		466	466
Copier Income		918	918
Miscellaneous			
Gifts & Memorials		855	855
 OTHER FINANCING SOURCES			
Operating Transfers In			
General Fund	83,151		83,151
Expendable Trusts Fund	7,480		7,480
	90,631	4,705	95,336
 EXPENDITURES			
Current — Culture and Recreation			
Salaries and Benefits	57,165		57,165
Other Administrative Costs	4,601	1,037	5,638
Books, Periodicals and Programs	14,931	2,753	17,684
Operations and Maintenance of Facilities	13,934	37	13,971
	90,631	3,827	94,458
 Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures		878	878
 Fund Balance — July 1		7,237	7,237
 Fund Balance — June 30		8,115	8,115

EXHIBIT C
TOWN OF LOUDON, NEW HAMPSHIRE

**Combined Statement of Revenues, Expenditures,
and Changes in Fund Balances
Budget and Actual (Budgetary Basis) — All Governmental
Fund Types with Annual Budgets**

For the Year Ended June 30, 2002

All amounts are expressed in American Dollars.

	General Fund		Variance
	Budget	Actual	Favorable (Unfavorable)
REVENUES			
Taxes	847,695	1,010,534	162,839
Licenses and Permits	676,350	709,111	32,761
Intergovernmental	283,745	315,645	31,900
Charges for Services	459,150	426,764	(32,386)
Miscellaneous	119,550	82,533	(37,017)
Other Financing Sources			
Operating Transfers In	1,042,000	758,745	(283,255)
	3,428,490	3,303,332	(125,158)
EXPENDITURES			
Current			
General Government	558,487	538,306	20,181
Public Safety	848,572	782,277	66,295
Highways and Streets	416,442	411,681	4,761
Sanitation	227,388	227,825	(437)
Health	16,889	14,877	2,012
Welfare	7,500	6,064	1,436
Culture and Recreation	48,325	34,762	13,563
Conservation	500	388	112
Economic Development	3,000	(775)	3,775
Debt Service	1,000		1,000
Capital Outlay	1,252,317	1,007,064	245,253
Other Financing Uses			
Operating Transfers Out	423,070	419,151	3,919
	3,803,490	3,441,620	361,870
Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures	(375,000)	(138,288)	236,712
Undesignated Fund Balances — July 1	465,383	465,383	
Undesignated Fund Balances — June 30	90,383	327,095	236,712

See accompanying notes to the financial statements

2002 Highway Department Report

The Highway Department worked on the landfill closure all winter between snow and ice storms. The short paper fiber that was needed to make impervious soil which was not delivered on schedule so we fell behind on our completion date, which was the first part of May. We didn't complete the project until June. When completed, Department of Environmental Services inspected the landfill closure and we passed all of their criteria for landfill closures. We planted grass and wildflower seed in June. The weather changed and went to drought conditions; I thought we lost all the seed, but we didn't, and by September we had grass and wild flowers growing.

July brought work on the New Ridge Fire Station. The Highway Crew excavated and trucked away approximately 7000 yards of substandard gravel and sand. We also trucked in the same amount of gravel bank run from Roy Merrill's pit on Lower Ridge Road. We also dug a well and put in some under drain. We still have to complete the driveway and landscaping.

Worked on the following road projects:

Put a two-inch asphalt base and completed approximately 2,200 feet of roadway on Lovejoy Road. Also started on Bee Hole road. Widened road, pulled rocks and stumps, worked on slopes and drainage. Put in 400 feet of under drainage. To complete Bee Hole road from Chichester road to Class VI section of road we need to install three catch basins and 800 feet of drainage pipe. This pipe will be crossing Chichester road when completed. This section will then be ready for asphalt.

We also installed two inches of asphalt base from Cross Brook road to the Old Wiggins road. We will be starting from Old Wiggins road to Route 129 in the spring of 2003 and hope to complete Bee Hole road and Piper Hill road by July of 2003. For those people who live and drive on the roads we have been working on I want to thank you for your patience and understanding with delays and conditions of roads while road construction is going on.

On November 29, I was driving the 1993 Ford F-350 up Clough Hill Road in snowy conditions when an oncoming vehicle lost control and struck the town truck. Needless to say the truck was a total loss. So we leased a 2003 Ford F-350 and hope to be paying the rest of the balance off in the 2003-2004 budget. We also took delivery on a 2003 International 7400 truck with a plow, wing, and sander that is built into the dump body of the truck, which spreads sand or salt in front of the rear wheels for excellent traction. We got to try it early in October this year.

Respectfully Submitted
Road Agent
Greg Bowen

2002 Transfer Station Report

Thank you again, for all your patience while the capping of the landfill was going on. As you all now know, the capping is finished, grass has been planted, and wild flowers will bloom. Our Highway Dept. spent a lot of time and energy for the completion of this project for June 30, 2002.

We would also like to thank the town's people for all your efforts in the recycling! Many more people have begun to recycle, the Loudon Elementary School fifth grade students are in their third year with their recycling program. Hooray to the school! They have been doing a wonderful job. With everyone's efforts our recycling tonnage has almost doubled since last year. For this year the town managed to recycle approximately 301 tons, topping last years approximately 186 tons. Recycling not only helps with the environment, it saves our town money! The town of Loudon also received a credit of \$3980.09 for our recycling efforts!!!!

Thanks to the new forklift we are capable of making bigger, heavier, more efficient bales.

For this year none of our fees have changed. 2003 Dump stickers are in, if you have not purchased one already, you should do so at the transfer station. Cost is still \$1.00; the sticker is also to be used at the town beach.

RECYCLE! RECYCLE! RECYCLE! RECYCLE!

See you at the Transfer Station!

Greg Bowen

Nancie Fiske

Josh Potter

Robert Lagor

Rob Bowen

2002 Solid Waste/ Recycling Committee Report

For Calendar Year —
January to December 2002

ITEMS	QTY/TONS	REVENUE
1. Cardboard	93.366 tons	4,396.54
2. Newsprint	51.102 tons	2,119.60
3. Mixed Paper	9.475 tons	262.17
4. Aluminum Cans	1.860 tons	1,562.40
5. Glass	0	0
6. Metals	200.381 tons	1,275.21
7. Batteries	4.530 tons	71.01
Total tons:	360.714 tons	\$9,615.92
Cost Avoidance:	360.714 tons x 66.50=	\$23,987.47
Savings:		\$33,603.40

Other Revenue received from:

Tires, Septage, White Goods, Batteries, Building Demolition, Shingles, Sheetrock, Motor Oil, Porcelain items, Resident Stickers, etc. **\$49,353.00**

The Revenue from the Transfer Station alone is: **\$58,968.92**

The Solid Waste delivered to the Penacook Incinerator did not exceed expectations this past year. This is a marked change from the last few years. Generally, we have delivered in excess of the Guaranteed Tonnage figure by 100 to 200 Tons.

This year the Tonnage delivered was 3492.43 Tons. In addition, the Town received a credit for 107.57 Tons of recyclables to equal the guaranteed estimated tonnage for 2002 of 3600 Tons.

The Tonnage figure for 2002 was increased by 200 Tons and the figure submitted for 2003 has been increased by 100 Tons.

The Town population continues to increase and new housing accounts for the expectation of increased Solid Waste.

The Tipping Fee remains at \$37.00 per ton for the Base Tonnage of 3,123 and has increased to \$71.00 per Ton for Tonnage in excess of the 3,123 figure.

We commend the citizens for the increased recycling. Your efforts are reducing expenses.

Thank you.

Solid Waste/Recycling Committee

Code Enforcement/ Health Officer's Report 2002

On March 12, 2002, the townspeople voted to amend the Zoning Ordinance section regarding the building permit limitations. By passing this article, the overall total of building permits that could be issued was reduced.

In the year 2001 we could of potentially issued 65 new residential building permits. In 2002, 47 new residential permits were issued by July 12, 2002. In 2003 the total new permits to be issued is 45. As of 01/28/03, there is only one building permit left to be issued. What happens now? As per the Loudon Zoning Ordinance, my office will continue to accept completed building permit applications. They will be placed on a list and issued in the chronological order they were received on January 2, 2004.

Below is the break down of the activities for the year.

CODE ENFORCEMENT/HEALTH

Blasting Permits	1
Compliance/Code Complaints	57
Health Complaints/Inspections	9
Hawkers & Peddlers Permits	17
Cease & Desist Orders	5
Inspections	175

BUILDING PERMITS

(137 permits issued)

New Construction	44 (plus 3 added by Selectmen =47)
Additions	38
Renovations	7
Accessory Structures	40
Mobile Homes	1
Other (commercial/utility, etc.)	4

I continue to enjoy working with the townspeople, real estate agents, contractors and builders and appreciate the continuing support from these individuals. My thanks to the Planning and Zoning Boards for their continued support and assistance.

If you have any comments or suggestions please feel free to contact me. I may be reached Monday–Friday 8:00–4:00 at 798-5584 or e-mail me at rfiske@totalnet.net.

Robert N. Fiske

2002 Loudon Police Department Annual Report

Robert N. Fiske, Chief of Police

The Loudon Police Department responded to a total of 2,275 calls for service this past year.

During this past summer, the Loudon Police Department, along with the Loudon Recreational Committee sponsored a Bicycle Safety Program. It was a huge success with 101 bicycle safety helmets given to the children, which were supplied by the Loudon Recreational Committee. We do plan on making this a yearly event because of its popularity.

Officer Barrett Moulton is now our official DARE Officer at the Loudon Elementary School. He has three fifth grades that he teaches a 17 week curriculum. Our DARE Pizza Night fundraiser, which is held once a year, is always a huge success. All the business owners go above and beyond to support our program for our children. We look forward to their continued support.

This past year Sgt. David Girard has written and received two grants for the Town of Loudon Police Department for the purpose of underage drinking and speeding patrols and enforcement.

We also participated in our second American Red Cross Blood Drive. When we held the first blood drive we had a total of 49 donors. At this drive we had a total of 77 donors! We hope to have more space and technicians available at what we hope is an annual event. We sincerely thank everyone involved, whether it was providing or serving refreshments, processing paperwork, escorting donors or donating blood!

Please check out our web site at www.loudonnh.com/police. Cpl. David Noyes is frequently updating this site.

We appreciate your comments and suggestions via our e-mail address at www.Loudonpolice.com or rfiske@totalnetnh.net or call me Monday-Friday 8:00 a.m.- 4:00 p.m. at 798-5521. I continue to encourage your input regarding any concern you may have. We continue to serve you 24 hours a day.

Lastly, I would like to publicly commend my entire staff at the Loudon Police Department for outstanding performance that has taken place this past year. Their professionalism has a major impact on the Town of Loudon.

Loudon Police Department Statistics

	2001	2002		2001	2002
ARRESTS*	103	172	LOST/FOUND PROPERTY	26	36
ALARMS	64	62	MENTAL PERSON	10	6
ANIMAL	218	142	MESSAGE SERVICE	10	13
ARMED ROBBERY	0	0	MISSING PERSON	7	6
ARSON	0	0	MOTOR VEH ACCID	69	150
ASSAULT	13	14	MOTOR VEH ASSIST	155	61
ATTEMPT TO LOCATE	21	1	MOTOR VEH COMPLAINT	149	56
BAD CHECKS	19	7	MOTOR VEH DE TAG/WARN	2,373	2,575
BURGLARY	5	2	MOTOR VEH SUMMONS	311	643
CIVIL MATTERS	46	41	NEIGHBORHOOD DISPUTE	14	19
CIVIL STANDBY/ASSISTS	165	68	NOISE COMPLAINTS	52	31
CRIMINAL MISCHIEF	8	46	O.H.R.V. COMPLAINTS	19	14
CRIMINAL THREAT	6	1	OPEN DOOR/WINDOW/GATE	15	13
CRIMINAL TRESPASS	0	12	RECKLESS CONDUCT	2	1
DEPARTMENT ASSISTS	209	172	ROAD HAZARD	30	25
DEPARTMENT INFOR.	112	91	SERVICES:		
DOMESTIC	43	44	DOMESTIC VIOL. PET:	10	9
DRUGS	18	29	OTHER SERVICES	19	17
RAPE	0	0	JUVENILE PETITIONS	9	9
FALSE ALARM/REPORT	0	0	SUBPOENAS	37	60
FRAUD/EMBEZZLE	4	7	SEX OFFENDER REGISTRANTS	4	8
HARASSMENT	30	27	SHOTS FIRED	8	4
INDECENT EXPOS.	0	1	SUSPICIOUS PERSON/VEH/ACTIVITY	97	91
	2001	2002		2001	2002
JUNKYARD	12	13	SUICIDE ATTEMPT/THREAT	8	5
JUVENILE CASES	63	73	THEFT	66	95
LITTERING	3	3	UNTIMELY DEATH	1	3
ATTEMPT. KIDNAPPING	1	1	UNWANTED PERSON(S)	9	17
BOMB/TERRORIST THREAT	0	1	WELFARE CHECK (INCL 911 HANGUPS)	85	70
*DWI	29	35	VIOLATION OF DOMESTIC ORDER	3	4
PROTECTIVE CUSTODY	34	28			
LTO WARNINGS/FINES:					
CURFEW	2	2			
BUSINESS LICENSE REQ'D	3	2			
USE OF POWER	5	2			
SKATEBOARDING/BICYCLES	1	0			
PARKING	4	47			

Loudon Fire Department Report 2002

The Loudon Fire Department emergency responses in calendar year 2002 totaled 613 incidents, a dramatic increase of 16% from year 2001. The Concord Fire Department through a contract with the Capital Area Fire Compact dispatches all emergency incidents for Loudon. This regional emergency dispatch service handled 14,579 emergency incidents in the eighteen community Compact area. We would be happy to make arrangements for any resident to visit and view the regional dispatch operation.

Emergency ambulance service coverage utilizes volunteer personnel of the Loudon and Chichester Fire and Rescue services under the two towns cooperative agreement created in 1997. The response of volunteers covers all nights and weekends, with weekday daytime coverage provided by our two full-time employees. The shared coverage schedule has proven to be a reliable, efficient, and cost effective method of providing emergency medical services to both communities. The detailed activities of the Rescue Squad, under the direction of Rescue Captain Bob Bottcher, are shown in a separate report.

Our full-time Firefighter/Paramedic resigned mid-year to work for another department and has been replaced by Firefighter/EMT-B William Lake who had been one of our temporary employees. Firefighter EMT-Intermediate Benjamin Tatro completed his one-year probation in December. The two full-time employees are certified and qualified to provide emergency care and firefighting service. We are here to provide the emergency services you need. Do not hesitate to call 9 1 1 to report emergencies. And stop by the station during the day Mondays through Fridays if you need assistance with any fire department business.

Department members continue to meet, train, and perform maintenance duties on a regular basis, as well as performing assigned ambulance coverage. New members attend Emergency Medical Technician and/or Firefighter I training to obtain required certifications. Current members obtain advanced certifications and enroll in specialized training.

In January 2002, the department took delivery of the Rescue/Pumper authorized at the 2001 Town Meeting. This Engine was built by Valley Fire Equipment on a Freightliner chassis and is equipped with a 4-door crew cab, has a 1500 gpm pump and carries 1,000 gallons of water. This apparatus is our first response firefighting vehicle and also carries "jaws" extrication equipment for rapid deployment at motor vehicle and other rescue accidents. This apparatus replaced a 20-year old engine.

As this report is being written, the construction of the new fire station to serve the Ridge area of town is nearing completion. Our plan is to move Engine 3 presently housed in the old Ridge station to the new station in the first quarter of 2003. The extreme generosity of many individuals, businesses, and volunteers through their donations of materials, labor, and money are making the completion of this project a reality. An open house and opportunity to thank our towns people will take place upon completion.

Once again, thanks to our volunteer members who donate so much time and effort to help others, and to their families for their strong support. And we appreciate and thank the residents for their continued support, as well as the other Town Departments and Boards for their everyday cooperation and assistance.

Sincerely,
Richard E. Wright
Fire Chief

Loudon Forest Fire Report 2002

Nine of the total fire department responses in Loudon were attributed to brush and outside fires. All were confined to small areas of outside grass or woodland. Good fire prevention practices, an awareness of fire danger and weather conditions, and common sense have all contributed to low acreage burns. Although we were fortunate to have a small number of fires in our town this year, the potential for larger and costly fires existed in adjacent communities. Loudon firefighters assisted in extinguishing forest fires in New Durham, Gilmanton, and Northwood. Two of those fires burned deeply into the ground and required several days of fire suppression work to completely extinguish.

Please contact the fire station (798-5612) during daytime hours Monday through Friday to request burning permits. If unable to contact the station, you may contact Warden Dick Wright (783-4172), Deputy Wardens Jeff Burr (783-4679), Rodney Phillips (783-4384), Rick Wright (783-0221), Mike LaBonte (783-4146), Steve Roy (783-4713), or Bob Wilcox (783-4508).

Sincerely,
Richard E. Wright
Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$ 2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Departmental of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible.

Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

Loudon Rescue 2002

The year of 2002 was a busy one for the rescue Squad. We responded to a total of 613 calls for help, of these 407 were for medical reasons. You may ask why we respond to all calls. This is easy to answer; we take care of our own. On any call the Fire Department responds to, there is always the potential for some one to get injured.

Here is the break down of the 407 EMS calls that we responded to:

- 3 medical assists
- 310 medical calls that excluded a motor vehicle accident
- 76 motor vehicle accidents with injuries
- 5 motor vehicle vs. pedestrian accidents.
- 1 search
- 1 extrication
- 2 EMS, rescue standbys

This past year has seen an increase of calls that the Rescue Squad has responded to and unfortunately we have lost several members. This is due to a number of reasons. We did receive a couple of new members, but this did not balance what we lost and the increase of call volume. We always welcome new people who would like to join us.

As usual our members continue to train, both in house and outside the department. The outside training is extremely helpful to us in that a couple members can attend them and bring the information back to the Squad. However, this is not only expensive but requires these members to travel, spend even more time away from their families and work. We are very fortunate in the town of Loudon that we have such dedicated members that are willing to do this. This training has been even more important in light of the 9/11 incident.

We are not only training ourselves but are teaching others in the community. An example is the training of snowmobile safety course offered by the Snow Shakers Snowmobile Club, community CPR and first aid training to both the Boy Scouts and Girl Scouts.

As you can tell we keep ourselves quite busy. If these things along with getting up at all hours of the night in all kinds of weather conditions, missing a few meals, missing some family function but more than anything else, having the satisfaction of helping people in trouble, come join us. All we ask is that you give us your time; we will provide all the necessary training. You can contact me one of three ways:

1. email: goatguru@aol.com
2. phone: 783-9446, or
3. stop by the station during the day (6am to 6pm).

Once again though I would like to thank you for your continued support.

Sincerely,
Robert Bottcher, Captain
Loudon Fire and Rescue Squad

Loudon Zoning Board of Adjustment 2002 Report

Loudon Planning Board 2002 Report

The Zoning Board of Adjustment processed 18 applications during 2002. Applications for the year decreased by 4 from last year.

Cell telephone towers were approved for the western section of town near the 129 and Pleasant Street junction and on the ridge on Page Road near the Gilmanton town line. These towers along with our two existing structures will provide quality cell phone coverage through out the town once they become operational mid to late 2003.

The Zoning Board of Adjustment also supports 4 amendments and 2 warrant articles that will be presented on the March ballot. Gravel mining operations need to be assessed and deemed to be in compliance with state and local regulations and additional money has been included in the assessing line of the budget to begin the process. It is customary for board members to recommend adjustments to the ordinance that reflect previously unforeseen situations. The Planning Board recommends all of these items also.

The Zoning Board of Adjustment meets every fourth Thursday of the month at 7:30 PM in the Loudon Board Room. Our meetings are open to the public and anyone is free to attend. You may contact our secretary at the Village Town Offices or call 798-4540 if you would like information. You can also email us loudonplanningoffice@tds.net. Our office is open during posted hours where you may purchase a copy of our ordinance and obtain applications. Our office welcomes any comments or suggestions dealing with Zoning issues.

I would like to thank all zoning board members for their continued dedication to the duties of the board and the citizens of Loudon. Each member provides a valuable volunteer service to the community and is appointed by the Selectmen for this duty.

Respectfully submitted,
Roy Maxfield

The Loudon Planning Board reviewed nine site developments, twenty-four subdivisions, and 5 lot line adjustments in 2002.

The Planning Board meets on the third Thursday of each month at 7:00 PM in the Loudon Community Building Boardroom. Applications to the Planning Board must be received in our office 15 days prior to the monthly meeting. The meetings are open to the public and anyone is invited to attend.

The Planning Board consists of nine dedicated members. They include: Gary Tasker, Chairman; Henry Huntington, Vice-Chairman; Deb Kardaseski, Ex-Officio; Bob Ordway, Tom Dow, Tom Moore, Dustin Bowles and alternates Clem Lyon and Stan Prescott. The Planning Board secretary is Brenda Pearl.

Their many hours at public hearings, work sessions, site visits, and educational lectures are greatly appreciated. Board members also participate on many additional committees and projects. Bob Ordway and Clem Lyon are our representatives to the Central NH Regional Planning Commission; Clem is also on the Board of Directors at the Central NH Regional Planning Commission. Bob Ordway and Tom Dow are our representatives at the Board of Permit meetings.

The Planning Board Impact Fee Program Subcommittee, with the help of the Central NH Regional Planning Commission, has been hard at work establishing a fee schedule. The fee schedule should be complete in the spring of 2003. The Planning Board and its Capital Improvements Program Subcommittee is working on a Capital Improvement Program update. The Planning Board will have four amendments that will be presented on the March ballot. All of which will be for the Zoning Ordinance. They also recommend two warrant items.

Respectfully submitted,
Gary Tasker, Chairman

Library Director's Report

Activities and interests at the library are often a microcosm of what is happening in the world at large. This past year, our world expanded with increased Internet use and visits from library borrowers from Argentina, Bulgaria, Mexico, Uzbekistan, and the Czech Republic. For the first time, the library offered a course in English as a second language taught by local professor Bryant Scott. It's exciting to be reminded that Loudon isn't just a remote, little, New England village, but very much a part of the big world.

The pace of our lives has changed and we all have different ways of handling that. To make time spent in the car more pleasant and productive, library users are asking for more music CDs and audio books, both on tape and on CDs. Family time at home might involve watching a movie together. As the technology switches from VHS tapes to DVDs, the library is building up the collection to provide the DVD format.

Books are still the format of choice. Requests for popular new books often come in before the books are even published. The enthusiasm of beginning readers is really special to us. Having plenty of books for them can be a challenge for parents. We are offering about three dozen new titles in the *Green Light Reader* series to foster reading skills and confidence.

The proposed children's room on the lower level of the building has been the focus of many planning sessions among the Library Trustees, staff members, architect Tom Wallace, and Milestone Engineering. The children's materials are well-used parts of the collection that need to be increased and enhanced. Making use of the large area downstairs will make room on the main level for more books and the new formats we are buying such as DVDs and books on CDs.

In September, two girls who had worked as pages through all their high school years, Sarah Jarvis and Jessica Nadeau, left us to go off to college. Among their predecessors in that job are two teachers, a psychologist, and a genetic researcher. We were very lucky to have had Sarah and Jessica here with their cheerful work ethic, creativity, and enjoyment of providing public service. We wish them well with their studies and career choices. Two new pages are now at the library, Lauren Bousquet and Rachel Pender. They already show great promise and we are pleased to welcome them to the staff.

Sincerely,
Nancy Hendy

Library Director's Statistical Report

Fiscal Year:
July 1, 2001 —
June 30, 2002

RESOURCES

Materials purchased from Town funds (Operating budget)	480
Materials purchased from expendable trust (Collection maintenance)	565
Materials purchased from fines and fees	77
Materials by gift	131
Periodicals by subscription	69
Periodicals by gift	6
Newspapers by subscription	2
Materials discarded	465
Inventory June 30, 2002	17,052

CIRCULATION

Adult fiction	5,066
Adult nonfiction	1,884
Juvenile fiction	8,018
Juvenile nonfiction	3,616
Periodicals	1,597
Videocassettes	8,492
Audio cassettes	1,008
Music CDs	430
DVDs	1
Books on CDs	21
TOTAL	30,133

INTERLIBRARY LOANS

Outgoing	137
Incoming	207
Unfilled	3

Library Trustees Report

The Trustees are happy to report that the Maxfield Public Library is thriving and progressing with strong use by children and adults and that our meeting room is well used. The community is very supportive and we have had a large turn out of volunteers over the last year accomplishing a multitude of projects. These include 4-H, girl scouts, Faith Community Baptist Church, Steve Jackson, Jackie Eckhardt, Florence Omar, Sarah Emery, Kayla and Josh Chagnon, Becky and Nancy Claris, Rachel Pender, Trevor and Bob Mann, and Margaret Jones. We want to thank Glen and Linda Wright, Pat Peck, the Loudon PTA, Greg and Carol Silva, Walter and Lorraine Locke, and Ed Epp for their thoughtful and generous donations.

Our major project this year has been to plan for the expansion of the lower level to develop our children's room. This is in keeping with the long-range, much anticipated completion of the staircase and elevator as well as a complete children's library, a multi-purpose room, and storage space. We have kept in close communication with the selectmen and have been grateful for their interest and support.

Our selection process for a Construction Manager included 6 companies responding to the Request For Qualifications. We then researched these six, narrowing them to three. Each of these three made a presentation. Votes were taken and Milestone Engineering and Construction of Concord was selected. They have been very helpful in working with us to get the most value and quality for the best price. We are just at the beginning stages of the drawing of detailed plans. A price tag of \$350,000, with \$231,000 coming from Capital Reserve Funds, is our current price.

We are pleased with the ideas and design our architect Tom Wallace of Tennant Wallace Architects has drafted. These are on display at the Library and we encourage you to look them over. With the support of your vote at Town Meeting, our children will soon have their own beautiful space.

Loudon Historical Society

Another year at the Loudon Historical Society has passed and we continue to add to the collections of documents, photographs, and artifacts in the museum. The Society is in the process of negotiating the purchase of a large flax wheel that came from the Batchelder Estate.

We are making steady progress in compiling the old records we continue to receive and getting them loaded into our computer.

We have recently taken on two new projects. The first is the identification, cataloging, and archival storage of all the photographs at the Society. The second is the development of a database to assemble the names and related information of the people buried in all the Loudon cemeteries. This will be a major step in allowing people to have better access to ancestors that lived and died in Loudon.

The Historical Society continues to open by appointment at your request.

<i>Contact</i>	Robert Ordway	783-9804
	Dick Malfait	783-4741
	Peter Bartlett	224-2783

John O. Cate Memorial Van

It has been another banner year for the John O. Cate Van. The Steering Committee has worked hard to keep ahead of the problems that come up with the general operation of the van.

This year we have continued to take people to medical appointments, shopping trips, prescription pick-ups, as well as other errands. The John O. Cate Van did not schedule many extra trips other than to the VNA flu shot clinic or to the Loudon Young at Heart a few times.

Along with the Steering Committee, we still maintain a core of volunteer drivers, attendants, schedulers, and maintenance persons. The van is getting old and seems to be taking more and more maintenance time. The van could use more volunteer drivers and attendants.

We average about 507 miles and 64 people a month. To date we have been able to serve free of charge transportation to any person in Loudon who needed it. When a person calls in ill and needs an appointment in a couple of hours we sometimes refuse but try hard to transport anyone who asks.

TO SCHEDULE A RIDE

Call 798-5203 On Monday; leave your name and phone number so we can get back to you.

Any other time call 783-4534 or 798-3550

Several Loudon citizens have donated videotapes, large print books, yarn, and audiotapes, large and small print magazines as well as puzzles, for our lending library to "shut-ins." The articles are often exchanged while enroute from an appointment. Phone numbers, news, and visiting are often done enroute. We greatly appreciate the generosity of the people of Loudon in supplying the project an operation and maintenance budget as well as the Capital Reserve Fund, which we may have to use to replace the van.

Barbara (Cate) Cameron, Chairperson
John O. Cate Memorial Van Steering Committee

2002 Loudon Conservation Commission

The Conservation Commission ended another busy year in 2002. With the completion of the Master plan behind us we forged ahead into the implementation phase. Our efforts in monitoring the development in town kept us busy with many site walks and meetings.

As noted in last year's annual report, we had unsuccessfully submitted an application for the Land and Community Heritage Investment Program (LCHIP). We did gain much knowledge from the process though and have submitted another application for this year. We are still waiting to hear back from LCHIP on whether we have been accepted or not, but our chances are very good. Commission member, Colin Cabot, deserves special recognition for all his hard work in bringing this application together. It is people like Colin who are helping to improve our quality of life here in Loudon by preserving some of our most valuable lands from future development, while leaving them open for all of us to enjoy.

Due to the increase development pressure throughout Loudon, the Conservation Commission has been very busy participating in site walks with developers to make sure that wetlands, and other critical habitats are considered during the development phase. We have been successful in negotiating with some developers and builders to leave larger buffers or areas where trails could be established to allow for wildlife corridors and recreational use.

The Commission was successful in working with the selectmen in submitting a warrant article at last year's Town Meeting, which established a \$10,000 fund to be used by the commission for land acquisition and property monitoring. This will be used as match money for the LCHIP program.

And as a final note, Muriel Ford, a long time Conservation Commission member, has retired from the Commission and moved out of town to relocate to Concord. We were greatly saddened by her departure. Her enthusiasm and input will be sorely missed. We wish her the best and hope she comes back to visit us soon.

Members of the Loudon Conservation Commission

Art Monty — President/Treasurer

Julie Robinson — Alternate President

Linda Verville — Secretary

Colin Cabot — LCHIP and R2C2 Alternate

Dan Gieger — Wetlands Specialist

Loudon Economic Development Corporation

This past year the Loudon Economic Development Corporation (LEDC), a non-profit corporation, continued to organize and plan a number of projects.

- An important component of any economic development effort is the retention of existing businesses. Through a business visitation program, we can learn what local businesses are doing, what they are going to do and what they need to accomplish their goals.
- Attracting new businesses that are compatible with our community is also important. The LEDC hopes to establish a development team. This team would work with representatives of various Town boards to coordinate the process for expanding local businesses or establishing new ventures.
- In the coming year, the LEDC plans to establish its own website. Currently, we have a page at www.loudonnh.org.
- We also intend to continue to assist in the development of elderly housing in Loudon.

On December 2, 2002, Director Tom McCue attended the New Hampshire Division of Economic Development 7th Annual Meeting. The day began with Welcoming Remarks by Governor-elect Craig Benson and Commissioner George Bald of the New Hampshire Department of Resources and Economic Development. Included in the day's program were seminars on market and workforce development, locating business real estate and financing. After a luncheon, Governor Jeanne Shaheen addressed the Meeting and presented the Annual Economic Development Awards for Excellence.

The mission of the LEDC is, "to promote the general social welfare and to combat community deterioration in the Town of Loudon and in the State of New Hampshire by furthering the economic, housing, industrial, commercial, social, esthetic and recreational development in a manner consistent with existing employment needs and sound environmental practices."

We need input from a wide range of members to ensure development that benefits our entire community. Persons or organizations that reside, have a business location, or conduct a significant amount of activities in the Town of Loudon and are interested in supporting and promoting the purposes and activities of the LEDC are eligible for membership. If you are interested in being a part of Loudon's future, join the LEDC by contacting Secretary Alan Cushing (603-783-4767 / atcushing@aol.com).

Recreation Committee Report

On a beautiful spring day the Loudon Police Department and the Recreation Committee held the first Bicycle Safety Day. And what a day it was. Chief Fiske gave a short review on proper behavior on a bicycle, and safety inspectors gave every bicycle a good once over. All the kids rode through the safety course, some several times. Ninety-five helmets were given out free of charge to anyone who needed one. This bicycle safety day was so successful it will be an annual event organized by the Loudon Police Department and funded by the Recreation Committee. Bicycle safety helmets are available all year at the Police Station. To all the volunteers, thank you so much and see you this spring!!

The Loudon Recreation bus trips are now memories of good times with good friends. If you had a chance to take a trip with us, thank you for your support and encouragement. The trips may be over but not forgotten.

The Staniels Road Ballfields and the Loudon Recreation Area continue to be a great source of pride for the Town of Loudon. As time goes on more enhancements and day to day maintenance will improve these areas so even more townspeople can enjoy them. Look for more bleachers and bike racks at each facility this year.

As always, it my pleasure to work with the Selectmen, Roger Maxfield, Roy Buttrick, and Debbie Kardaseski on all the projects of the Recreation Committee. Thank you for your enthusiasm and support for all the Loudon Recreation Committee has accomplished this past year and for your vision for the future. Many sincere thank yous to Jean and Bonnie for all your efforts on my behalf.

Respectfully Submitted
Patricia Bigwood

Loudon Young at Heart

Loudon Young at Heart, in existence nearly five years, continues to make an impact on the lives of Loudon seniors.

We consistently average 40 people at each meeting. The group meets every month except August on the second Tuesday, 10:00 AM at the Loudon Community Building. The Planning Committee meets on the Friday following the second Tuesday to review the meetings and make future plans.

All Loudon seniors 55 and over are welcome to attend our meetings. Newcomers to Loudon will find a place to make new acquaintances. Transportation can be arranged for anyone needing a ride.

The objectives of the group are to furnish fellowship, to gain new knowledge, and to present entertainment. Lunch is served by the kitchen of the Community Action Program. The food is tasty and nutritious and special diets can be accommodated.

Programs for 2002 have included Bob Haines and his singing quartet; tales of special happenings from our members; Christine Lizzotte, a counselor from HICEAS, speaking to us on health insurance; Officer David Girard of the Loudon Police Department, speaking to us on the D. A. R. E. program, and on fraud, undesirable phone calls, and home and highway safety; a trip to Odiorne State Park; Debbie Kardaseski on scrap booking; Brenda Butterfield on organic gardening; and Clem Lyon on antique tools. Our annual cookout is in September and December is a carol sing, with Roger Dow at piano, followed by a Christmas luncheon.

The Planning Committee consists of the following: President, Pat Ordway; Vice President, Walter Howard; Secretary Ruth Lyon; Treasurer, Ellie Dore; Publicity, Joanne Arsneault; and the Advisory Committee, Eileen Cummings, Irene Dow, Polly Haines, Dick Malfait, and Irene Messer.

Submitted by *Ruth Lyon*, Secretary

Loudon Old Home Day Committee Report for 2002

Loudon's Old Home Day Committee continues to provide a fun-filled day. The core committee seems to shrink as the years go by, while the number of people enjoying the fun seems to increase. If you are one of those people who have had a particularly good time at Old Home Day, we would ask that you give serious thought to joining us. An event of this magnitude doesn't happen by itself!

This year's winning poster and program cover was drawn by Milly Kirsch, a fifth grader at the elementary school. She drew her version of why "I Love Loudon." It was a tough job choosing a winner from the many submissions. The committee would like to thank the elementary school for its help with our poster contest.

The 2002 Citizens of the Year were Henry and Betty Frost. Both have served the town of Loudon well in many capacities through the years.

Citizen of the Year nomination forms will be available at Town Meeting this year, as will a sign-up sheet if you'd care to help out. In particular, the group needs help with the baking contest, children's games, and the parade. Jean Lee and her able assistants (Dee Dee Tranfaglia and Mike and Chris LaBonte) are hoping to take a break from parade organization in a year or so, and it would be great if new "parade masters" had the chance to work with Jean to learn the ropes from a pro. We are also looking for local talent to entertain the crowd during the day.

The 2002 core Committee members were: Dave Rice and Terry Barton, co-chairs; Kathy Pitman, secretary/treasurer; Irene Dow, and Debbie Kardaseski. Others who helped: Roy Buttrick, Jim Dymont, Tim Barton, Jerry Bean, David Steele, Mary Ann Steele, Terry Hamel, Arthur Colby, Roger Dow, Lyford Merrow, Tom and Tracy Dow, Eric Schmidt, and Chris Moore. Our apologies if we've missed anyone.

Old Home Day 2003 will be on Saturday, August 9.

Deborah A. Kardaseski

Central New Hampshire Regional Planning Commission

28 Commercial Street
Concord, New Hampshire 03301
phone: (603) 226-6020
fax: (603) 226-6023
internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Loudon is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, and other land use and transportation planning-related assistance.

In 2002, CNHRPC staff assisted the Planning Board during the development and subsequent update of the Loudon Capital Improvements Program and the preparation of the elderly housing ordinance. Staff also worked with a local committee to prepare an impact fee ordinance fee schedule and responded to questions related to the implementation of the recently enacted state building code.

In addition to the local services described above, in 2002 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Held four meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.
- Coordinated two public forums related to housing issues in the Central NH region with funding provided by the New Hampshire Housing Finance Authority (NHHFA).
- Conducted approximately 170 traffic counts throughout the region, including 27 in Loudon.
- Organized and hosted three meetings of the CNHRPC Transportation Advisory Committee (TAC).
- Initiated the update of the FY 2005-2014 Regional Transportation Improvement Program (TIP).
- Completed the CNHRPC Multi-Use Trail Plan.
- Initiated the update and expansion of the regional transportation model.
- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMLAC).

**Central New Hampshire
Regional Planning
Commission — continued**

- Continued the development of an update to the Land Use section of the Regional Plan.
- Hosted a Land and Community Heritage Investment Program (LCHIP) application workshop.
- Provided assistance to CNHRPC member towns regarding National Flood Insurance Program (NFIP) participation and compliance.
- Prepared an update to the regional conservation lands geographic information services (GIS) map and database.
- Assisted local housing and childcare advocacy groups through funding provided by the Community Development Finance Authority (CDFA).
- Provided support and assistance to local trail advocacy groups and land trusts.

For additional information, please contact the CNHRPC staff or your representatives to the Commission, Clem Lyon and Robert Ordway, or visit us on the internet at www.cnhrpc.org.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2001-2002

Date	Trust Name	Purpose	Orig. Amt.	PRINCIPAL		INCOME				Principal & Income	
				Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out		Ending Balance
Cemetery Funds											
Cemetery Maintenance Fund											
1990	Bunker, Melvin	Perpetual Care	200.00	363.10	-	363.10	43.42	8.79	(42.05)	10.16	373.26
1918	Clifford, Laura A.	Perpetual Care	100.00	181.54	-	181.54	194.43	4.40	(21.02)	177.80	359.34
1985	Colby, E. H.	Perpetual Care	200.00	363.10	-	363.10	62.92	8.79	(42.05)	29.66	392.76
1933	Ladd, Frank M.	Perpetual Care	100.00	181.54	-	181.54	66.57	4.40	(21.02)	49.94	231.48
1985	McLaren, R. F.	Perpetual Care	200.00	363.10	-	363.10	62.92	8.79	(42.05)	29.66	392.76
1958	Mudgett, Robert L.	Perpetual Care	10,000.00	18,154.76	-	18,154.76	1,554.10	439.66	(2,102.59)	(108.83)	18,045.93
1952	Peart, John & Silas	Perpetual Care	200.00	363.10	-	363.10	194.21	8.79	(42.05)	160.95	524.05
1909	Sargent Cemetery Fund	Perpetual Care	300.00	544.64	-	544.64	44.30	13.19	(63.08)	(5.59)	539.05
1890	Smith, Eliza E.	Perpetual Care	100.00	181.54	-	181.54	86.28	4.40	(21.02)	69.65	251.19
1957	Winslow, John	Perpetual Care	200.00	363.10	-	363.10	178.99	8.79	(42.05)	145.73	508.83
Total Cemetery Maint. Fund				21,059.50	-	21,059.50	2,488.14	510.00	(2,439.00)	559.14	21,618.64
Loudon Ridge Cemetery Assoc.											
1953	Clough, Alice	Perpetual Care	200.00	363.10	-	363.10	333.45	13.70	(30.00)	317.15	680.25
1956	Dahlgren, Idan N.	Perpetual Care	200.00	363.10	-	363.10	347.25	13.70	(30.00)	330.95	694.05
1933	French, Samuel L.	Perpetual Care	100.00	181.54	-	181.54	37.28	6.85	(15.00)	29.13	210.67
1976	Robinson, Nola H.	Perpetual Care	100.00	181.54	-	181.54	74.25	6.85	(15.00)	66.10	247.64
Total Loudon Ridge Cem. Assoc.				1,089.27	-	1,089.27	792.23	41.10	(90.00)	743.33	1,832.60
Union Cemetery Assoc.											
1965	Baldwin, Ernest	Perpetual Care	100.00	181.54	-	181.54	26.46	4.73	(7.86)	23.34	204.87
1930	Batchelder, Frank	Perpetual Care	100.00	181.54	-	181.54	39.69	4.73	(7.86)	36.57	218.10
1939	Brown, Cora	Perpetual Care	100.00	181.54	-	181.54	34.42	4.73	(7.86)	31.30	212.83
1962	Cate, Charles & Sara	Perpetual Care	100.00	181.54	-	181.54	27.68	4.73	(7.86)	24.56	206.09
1942	Chamberlain & Wiggins	Perpetual Care	200.00	363.10	-	363.10	62.92	9.47	(15.71)	56.68	419.77
1908	Clough, Jeremiah	Perpetual Care	150.00	272.33	-	272.33	46.33	7.10	(11.78)	41.65	313.98
1927	Currier, Amos F.	Perpetual Care	100.00	181.54	-	181.54	27.96	4.73	(7.86)	24.84	206.37
1959	Davis, Edward	Perpetual Care	100.00	181.54	-	181.54	26.65	4.73	(7.86)	23.53	205.06
1936	Dickerman, Gertrude	Perpetual Care	50.00	90.77	-	90.77	20.39	2.37	(3.93)	18.83	109.60
1953	Drake & Foster	Perpetual Care	100.00	181.54	-	181.54	25.96	4.73	(7.86)	22.84	204.37
1939	Foster, Ivyanna	Perpetual Care	300.00	544.64	-	544.64	109.87	14.20	(23.57)	100.50	645.14
1933	Hamblett, Irene A.	Perpetual Care	100.00	181.54	-	181.54	29.79	4.73	(7.86)	26.67	208.20
1930	Hamblett, Ozni	Perpetual Care	100.00	181.54	-	181.54	35.19	4.73	(7.86)	32.07	214.60
1926	Holt, Myra	Perpetual Care	100.00	181.54	-	181.54	35.84	4.73	(7.86)	32.72	214.25
1928	Jones, John	Perpetual Care	200.00	363.10	-	363.10	60.21	9.47	(15.71)	53.97	417.06
1965	Lowering, Roscoe C.	Perpetual Care	200.00	363.10	-	363.10	26.46	4.73	(7.86)	23.34	204.87
1927	McKenney, David & Mary	Perpetual Care	200.00	363.10	-	363.10	26.46	4.73	(7.86)	23.34	204.87
1927	Morse, Hattie	Perpetual Care	100.00	181.54	-	181.54	36.96	9.47	(15.71)	54.34	417.43
1965	Ordway, Perley	Perpetual Care	100.00	181.54	-	181.54	36.96	4.73	(7.86)	33.84	215.37
1948	Perkins, John B.	Perpetual Care	100.00	181.54	-	181.54	27.58	4.73	(7.86)	24.46	205.99
1953	Rollins & Rogers	Perpetual Care	100.00	181.54	-	181.54	38.29	4.73	(7.86)	35.17	216.70
1939	Ross, J. & Smith M.	Perpetual Care	100.00	181.54	-	181.54	33.86	4.73	(7.86)	30.74	212.27
1948	Rowell, George	Perpetual Care	100.00	181.54	-	181.54	28.29	4.73	(7.86)	25.17	206.70
1944	Samborn, L. W. & L. F.	Perpetual Care	100.00	181.54	-	181.54	37.26	4.73	(7.86)	34.14	215.67
1972	Smith, George W.	Perpetual Care	100.00	181.54	-	181.54	30.82	4.73	(7.86)	27.70	209.23
1933	Wales, Eldridge	Perpetual Care	100.00	181.54	-	181.54	29.77	4.73	(7.86)	26.65	208.18
1909	Willard, Mary Ann	Perpetual Care	25.00	45.39	-	45.39	32.22	4.73	(7.86)	30.10	211.63
Total Union Cem. Assoc.				5,673.15	-	5,673.15	1,002.19	147.93	(245.50)	904.62	6,577.77

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2001-2002

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Date	Trust Name	Purpose	Orig. Amt.	PRINCIPAL			INCOME			Principal & Income
				Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	
1972	Loudon Center Cemetery Assoc.	Perpetual Care	200.00	363.10	-	363.10	215.78	11.13	(13.95)	576.06
1993	Ashland, Norman	Perpetual Care	100.00	181.54	-	181.54	45.48	5.56	(6.97)	225.11
1997	Aznive Family, L. J., A., & C.	Perpetual Care	200.00	282.22	-	282.22	42.08	8.65	(10.84)	322.61
1957	Baker, Dorothy & George	Perpetual Care	100.00	181.54	-	181.54	88.27	5.56	(6.97)	268.40
1933	Batchelder, John E.	Perpetual Care	100.00	181.54	-	181.54	75.75	5.56	(6.97)	255.88
1962	Bean, Gerald & Judith	Perpetual Care	200.00	363.10	-	363.10	302.33	11.13	(13.95)	662.61
2002	Bennett, Edward J & Luz C.	Perpetual Care	200.00	200.00	-	200.00	-	6.13	(7.68)	198.45
1993	Bowles, N. & Bullock, D.	Perpetual Care	100.00	181.54	-	181.54	40.48	5.56	(6.97)	220.61
1973	Brown, John S. R.	Perpetual Care	100.00	181.54	-	181.54	81.85	5.56	(6.97)	261.98
1973	Brown, J. P. M.	Perpetual Care	100.00	181.54	-	181.54	85.12	5.56	(6.97)	285.25
1952	Buswell, Frank	Perpetual Care	100.00	181.54	-	181.54	271.86	5.56	(6.97)	451.99
1963	Cate, Herbert	Perpetual Care	100.00	181.54	-	181.54	44.45	5.56	(6.97)	224.58
2001	Chagnon, Pat & Ray	Perpetual Care	100.00	100.00	-	100.00	7.70	3.06	(3.84)	6.92
1933	Claugh, Abner	Perpetual Care	100.00	181.54	-	181.54	76.57	5.56	(6.97)	256.70
1939	Claugh, Harrington	Perpetual Care	300.00	544.64	-	544.64	336.21	16.69	(20.92)	876.62
1952	Claugh, Lauren	Perpetual Care	100.00	181.54	-	181.54	152.54	5.56	(6.97)	332.67
1938	Claugh, Nellie M.	Perpetual Care	1,500.00	2,723.22	-	2,723.22	740.35	83.46	(104.61)	3,442.41
1933	Claugh, Waller	Perpetual Care	100.00	181.54	-	181.54	82.02	5.56	(6.97)	262.15
1969	Colby, Donald	Perpetual Care	200.00	363.10	-	363.10	75.27	11.13	(13.95)	435.55
1964	Coleman, Herbert	Perpetual Care	100.00	181.54	-	181.54	85.70	5.56	(6.97)	265.83
1995	Cushing, R. V. & C. L.	Perpetual Care	200.00	345.79	-	345.79	64.42	10.60	(13.28)	407.52
1930	Diamond, Jonathan R.	Perpetual Care	100.00	181.54	-	181.54	138.68	5.56	(6.97)	318.81
1933	Flatcher, S. & Young, V.	Perpetual Care	200.00	363.10	-	363.10	71.74	11.13	(13.95)	432.02
1993	French & Maxfield	Perpetual Care	100.00	181.54	-	181.54	75.57	5.56	(6.97)	255.70
1972	Frost, William	Perpetual Care	100.00	181.54	-	181.54	79.26	5.56	(6.97)	259.39
1985	Gordon, Clarence, Mary Jane	Perpetual Care	200.00	325.53	-	325.53	55.57	9.96	(12.51)	376.57
1994	Gordon, Donald	Perpetual Care	200.00	363.10	-	363.10	64.41	11.13	(13.95)	424.69
1953	Griffin, George	Perpetual Care	100.00	181.54	-	181.54	80.41	5.56	(6.97)	260.54
1952	Hill, Archie	Perpetual Care	100.00	181.54	-	181.54	87.92	5.56	(6.97)	288.05
1984	Hill, Harold & Sarah	Perpetual Care	200.00	363.10	-	363.10	73.81	11.13	(13.95)	434.09
1968	Howser, Robert	Perpetual Care	100.00	181.54	-	181.54	44.45	5.56	(6.97)	224.58
1950	Jenkins, Everett P.	Perpetual Care	100.00	181.54	-	181.54	193.61	5.56	(6.97)	373.74
1947	Lake Alida	Perpetual Care	100.00	181.54	-	181.54	103.84	5.56	(6.97)	283.97
1941	Lake, Hattee	Perpetual Care	100.00	181.54	-	181.54	96.77	5.56	(6.97)	276.90
1933	Lake, James	Perpetual Care	100.00	181.54	-	181.54	74.84	5.56	(6.97)	254.97
1979	Lamere, Eugene & Irene	Perpetual Care	200.00	363.10	-	363.10	149.87	11.13	(13.95)	510.15
1933	Martin, Nathaniel	Perpetual Care	100.00	181.54	-	181.54	73.75	5.56	(6.97)	253.88
1971	Merrill, F. Lewis	Perpetual Care	200.00	363.10	-	363.10	222.18	11.13	(13.95)	582.48
1985	Minery, James	Perpetual Care	100.00	181.54	-	181.54	39.02	5.56	(6.97)	219.15
1953	Minery, M. & Bunker, R&E	Perpetual Care	200.00	363.10	-	363.10	266.51	11.13	(13.95)	626.79
1983	Morrin, Allan L. & Family	Perpetual Care	200.00	363.10	-	363.10	70.10	11.13	(13.95)	430.38
1952	Moses, Hiram W.	Perpetual Care	100.00	181.54	-	181.54	96.47	5.56	(6.97)	276.60
2002	Muzzey, Harold L. Jr. & Diana L.	Perpetual Care	400.00	400.00	-	400.00	-	12.26	(15.37)	396.89
1950	Ordway, E. & A.	Perpetual Care	100.00	181.54	-	181.54	92.92	5.56	(6.97)	273.05
1933	Osgood, Ebenezer	Perpetual Care	100.00	181.54	-	181.54	73.75	5.56	(6.97)	253.88
1933	Osgood, Ira & Charles	Perpetual Care	100.00	181.54	-	181.54	73.75	5.56	(6.97)	253.88
1950	Osgood, Mabel	Perpetual Care	100.00	181.54	-	181.54	115.65	5.56	(6.97)	295.78
1952	Pearl, John & Susan	Perpetual Care	100.00	181.54	-	181.54	117.62	5.56	(6.97)	297.75
1949	Peaslee, Richard	Perpetual Care	100.00	181.54	-	181.54	117.57	5.56	(6.97)	297.70
2001	Ricard, Susan	Perpetual Care	300.00	300.00	-	300.00	23.09	9.19	(11.52)	320.76
1952	Rowell, Perley	Perpetual Care	100.00	181.54	-	181.54	112.34	5.56	(6.97)	292.47
1974	Russell, Wallace	Perpetual Care	100.00	181.54	-	181.54	71.11	5.56	(6.97)	251.24
1962	Sanborn, Albin	Perpetual Care	200.00	363.10	-	363.10	248.92	11.13	(13.95)	609.20

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2001-2002

Date	Trust Name	Purpose	Orig. Amt.	PRINCIPAL		INCOME			Principal & Income
				Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Ending Balance
1954	Sanborn, Byron	Perpetual Care	100.00	181.54	-	181.54	83.87	5.56	82.46
1917	Sanborn & Hutchins	Perpetual Care	100.00	181.54	-	181.54	278.98	5.56	276.98
1933	Sanborn, Jeremiah	Perpetual Care	100.00	181.54	-	181.54	83.75	5.56	82.34
1933	Sanborn, Joseph & Fannie	Perpetual Care	100.00	181.54	-	181.54	83.75	5.56	82.34
1933	Sanborn, Joseph & Fannie	Perpetual Care	100.00	181.54	-	181.54	83.75	5.56	82.34
1933	Sargent, Amos	Perpetual Care	100.00	181.54	-	181.54	83.75	5.56	82.34
1925	Sargent, Jeremiah F.	Perpetual Care	100.00	181.54	-	181.54	249.55	5.56	248.14
1967	Scarpont, Paul	Perpetual Care	100.00	181.54	-	181.54	44.02	5.56	42.61
1994	Sharon, Helen	Perpetual Care	200.00	363.10	-	363.10	55.07	11.13	52.25
1969	Smith, Emmett	Perpetual Care	100.00	181.54	-	181.54	49.45	5.56	45.35
1985	Smith, Nathan & Mary	Perpetual Care	100.00	181.54	-	181.54	65.65	5.56	62.42
1963	Smith, Rolfe & Myra	Perpetual Care	200.00	363.10	-	363.10	255.90	11.13	245.78
1978	Stevens, Chester	Perpetual Care	200.00	363.10	-	363.10	166.88	11.13	153.06
1989	Swain, Fremont & Rita	Perpetual Care	100.00	181.54	-	181.54	47.84	5.56	42.37
1960	Tilton, Carleton	Perpetual Care	200.00	363.10	-	363.10	303.98	11.13	292.97
1954	Turner, Harry	Perpetual Care	100.00	181.54	-	181.54	86.58	5.56	81.16
1994	Voshershan, D.	Perpetual Care	200.00	363.10	-	363.10	64.16	11.13	53.01
1998	Weeks, Jarald & Karen	Perpetual Care	550.00	717.12	-	717.12	86.08	21.96	64.16
1989	Wells, Edith	Perpetual Care	200.00	363.10	-	363.10	75.27	11.13	64.16
1993	Wells, Irving & Family	Perpetual Care	100.00	181.54	-	181.54	35.03	5.56	33.62
1933	White, Sumner	Perpetual Care	100.00	181.54	-	181.54	73.70	5.56	72.29
1933	Young, Joseph	Perpetual Care	100.00	181.54	-	181.54	73.70	5.56	72.29
Total Loudon Center Cem. Assoc.				20,224.94	600.00	20,824.94	8,549.85	638.25	8,388.10
Total Cemetery Funds				48,046.87	600.00	48,646.87	12,832.41	1,337.28	10,595.19
Library Funds				700.00	-	700.00	759.51	192.31	951.82
1908	William Maxfield	Land	700.00	-	-	-	-	-	-
1908	William Maxfield	Maxfield Library	7,290.40	-	-	7,290.40	363.87	94.00	4,363.80
1908	William Maxfield	Maxfield Library	3,905.93	-	-	3,905.93	86.54	22.36	1,037.89
1908	William Maxfield	Maxfield Library	928.99	-	-	928.99	86.54	2,111.22	10,264.74
1961	William Maxfield	Maxfield Library	87,721.70	-	-	87,721.70	8,153.52	-	97,986.44
Total Library Funds				100,547.01	-	100,547.01	9,363.44	2,419.89	11,783.33
Misc. Funds				292.66	-	292.66	131.47	9.85	141.32
1907	Fernald Fund	Town Poor	292.66	-	-	292.66	131.47	9.85	433.98
1985	Labonte Recreation Fund	Termis	5,870.93	-	-	5,870.93	2,004.49	197.58	2,202.07
1964	Sanborn Trust	School Equip.	1,815.47	-	-	1,815.47	638.70	61.10	699.80
1948	Veterans Affairs Comm.		502.50	-	-	502.50	802.91	16.91	819.82
1963	War Memorial		181.54	-	-	181.54	916.70	6.11	922.81
Total Misc. Funds				8,663.09	-	8,663.09	4,494.27	291.55	4,785.82
Total Funds				157,256.98	600.00	157,856.98	26,690.12	4,048.72	27,164.34
							(3,574.50)		185,021.32

trottc

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Capital Reserve Funds

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2001-2002

Date	Trust Name	Purpose	Beg. Balance	New Funds	Paid Out	Income	Ending Balance
1963	Fire Dept. Fund	Equipment	165,266.11	50,000.00	(217,165.00)	2,570.67	671.78
1959	Highway Dept. Funds	Equipment	73,963.49	40,000.00	(70,000.00)	209.50	44,172.99
2001	J.O. Cate Memorial Van	Equipment	5,001.04	5,000.00	-	111.51	10,112.55
1994	Library Capital Reserve	Addition	98,891.39	30,000.00	-	2,195.30	131,086.69
1987	Bridge Fund	Repair	208,017.35	5,000.00	(124,100.00)	2,246.69	91,164.04
	Res. Rec. Fac. Mnt.		11,614.64	1,000.00	-	257.35	12,871.99
	Library Col. Mt.		8,067.48	5,000.00	(7,480.50)	201.51	5,788.49
1993	Roadway Improvement Fund	Highway Imp.	153,708.39	50,000.00	(105,812.90)	2,717.52	100,613.01
1999	Landfill Closure Account		183,454.43	75,000.00	(241,666.99)	2,962.23	19,749.67
2002	Ambulance/Rescue		-	144,251.83	-	898.81	145,150.64
Total			907,984.32	405,251.83	(766,225.39)	14,371.09	561,381.85

WORKSHEET

GRAND TOTALS:	
BEG. BALANCE	907,984.32
INCOME	14,371.09
EXPENSES	(766,225.39)
(Payable as of 06/30/01 = \$9,035.19 for Library Col. Maint.)	
(Payable as of 06/30/02 = \$7,480.50 for Library Col. Maint.)	
(Payable as of 06/30/02 = \$98,512.25 for Landfill Closure)	
NEW FUNDS	405,251.83
ENDING BALANCE	561,381.85
NHPDIP Balance 06/30/02	
Less:	667,374.60
Payable	(7,480.50)
Payable	(98,512.25)
	561,381.85

2002 Vital Statistics

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

EILEEN F. MAXFIELD
TOWN CLERK, LOUDON

Loudon Resident Death Report

For year 01/01/02 — 12/31/02

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Hamblin, Helen F.	01/03/02	Concord, NH	Russell, John	Petroski, Sophie
Hobbs, Norman A.	01/04/02	Concord, NH	Hobbs, Arthur	Ripley, Ethel
Maxfield, Mary E.	01/11/02	Epsom, NH	Chase, Francis	Foote, Grace
Denault, Daisy M.	03/07/02	Concord, NH	Burris, Albert	Johnson, Bertha
Merrill, David L.	03/14/02	Concord, NH	Merrill, F.	Wheeler, Lottie
Fostier, Brian	03/18/02	Loudon, NH	Fostier, Lewis	Strong, Muriel
Morse, Carlos A.	03/22/02	Loudon, NH	Morse, Carlos	Drew, Eleanor
Brown, William C.	03/25/02	Concord, NH	Brown, Charles	McIlvana, Laura
Levesque, Carmel P.	03/26/02	Concord, NH	Provost, Edward	Ledoux, Claire
LeBrun, Mitchell J.	03/26/02	Concord, NH	LeBrun, Philip	Brodeur, Mary
Barrett, William A.	05/27/02	Concord, NH	Barrett, Chester	LaBrecque, Lydia
Simoneau-Smith, Phyllis L.	06/04/02	Loudon, NH	Unknown	Lowell, Vivian
Johnson, Constance	07/05/02	Concord, NH	Caulfield, James	Bowler, Margaret
Maxfield, Keith R.	07/10/02	Concord, NH	Maxfield, Wilbur	Towle, Diana
Cheney, Robert E.	09/08/02	Manchester, NH	Cheney, Cecil	Ward, Violet
Stuart, William P.	09/24/02	Concord, NH	Stuart, Frank	Cobbett, Grace
Levesque, Richard A.	09/28/02	Concord, NH	Levesque, Arthur	Whittier, Gladys
Nichols, Beulah M.	10/01/02	Loudon, NH	Pickard, Walter	Shaw, Ida
Kendall, Ellena B.	10/27/02	Concord, NH	Hill, J.	Maxfield, Cora
Kirwin, John P.	10/31/02	Concord, NH	Kirwin, John	Diminico, Mary
Trudeau, Donald A.	12/16/02	Concord, NH	Trudeau, Floyd	Coulombe, Alice

Loudon Resident Marriage Report

For the year 01-01-02 — 12-31-02

Groom's Name	Bride's Name	Date of Marriage
Trombly, John D.	Stefanides, Gina M.	01/01/02
Field, Jeffrey P.	Alexeeva, Larissa	01/26/02
Raciot, Richard A.	Pollitt, Glenys J.	03/16/02
Mazzola, Christopher S.	Cushing, Melinda P.	03/30/02
Allain, Thomas J.	LaBonte, Margaret A.	04/06/02
Dudley, Walter E.	Siauliene, Nina	04/06/02
Hasty, James R.	Fletcher, Julie A.	04/20/02
Lakowicz, Andrew D.	Geerdes, Jessalynn	04/20/02
Pirnie, Alexander S.	Palmer, Susan M.	04/27/02
Stark, Jason A.	Nesheim, Colleen M.	04/27/02
Thomas, John G.	Noetzel, Anna-Marie J.	05/04/02
White, G. Thomas	Zamban, Silvana	05/30/02
Faugno, Dennis J.	Sims, Sandra C.	06/08/02
Pelletier, Thomas M.	Morgan, Lisa K.	06/22/02
Sleeper, Mark W.	Morse, Catherine E.	06/29/02
Poulin, Chad E.	Vaillancourt, Autumn R.	07/06/02
Shute, Bruce C.	Fifield, Amanda J.	07/06/02
Moore, Craig M.	Letendre, Jody A.	07/12/02
Winters, Richard S.	Rollins, Jacqueline D.	07/13/02
Lane, Rondal R.	Bowne, Theresa M.	07/20/02
Cotterly, Kevin P.	Dertorossian, Carol M.	08/03/02
Stonis, Mark A.	Tessier, Stephanie J.	08/10/02
Cadrette, Joseph M.	Colby, Shelby G.	08/10/02
Holub, James E.	Keniston, Stacy L.	08/17/02
Park, Kenneth D.	Theriault, Angela M.	09/14/02
Chalsma, Andrew H.	Sims, Sarah J.	09/15/02
Snow, Mark R.	Kendall, Robin D.	09/20/02
Lawrence, Darryn J.	Pebbles, Jennifer L.	10/06/02
Krieger, Robert P.	Nelson, Lynda D.	10/19/02
Langlais, Gary G.	Baillargeon, Cindy L.	10/26/02
Savage, William H.	House, Jeanne L.	10/26/02
Cadorete, Nathaniel I.	Gaeb, Veronica R.	10/26/02
Ploss, Eric F.	Odette, Melissa A.	10/27/02
Ceriello, Nicholas S.	Tracy, Brandi K.	11/02/02
Girard, David M.	Kobel, Stephanie D.	11/02/02
Bean, Joel D.	Bell, Deborah M.	11/30/02
Lizotte, Ned A.	Lopez-Wagner, Karla G.	12/05/02
Bezanson, James B.	Lamy, Angela T.	12/13/02
Parker, Shawn A.	Barbosa, Christina M.	12/29/02
Johnson, David W.	Ingram, Gail R.	12/29/02
McNeff, Justin T.	Mancini, Sandra A.	12/30/02

Loudon Resident Birth Report

For the year 01-01-02 — 12-31-02

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Barker, Daniel Levi	01/05/02	Concord, NH	Barker, Donald	Barker, Julie
Locke, Katelin Grace	01/15/02	Concord, NH	Locke, Christopher	Locke, Kristin
Carter, Laura Grace	01/30/02	Concord, NH	Carter, Benjamin	Carter, Tamika
Smith, Warren Michael	02/03/02	Concord, NH	Smith, Russell	Smith, Julie
Weilbrenner, Drew Christian	02/10/02	Concord, NH	Weilbrenner, Brad	Weilbrenner, Susan
Burns, Samantha Marie	03/04/02	Concord, NH	Burns, Robert	Burns, Crystal
Cochrane, Ceili Grace	03/12/02	Concord, NH	Cochrane, Edward	Cochrane, Lisa
Glazier, Camden Joshua	03/21/02	Manchester, NH	Glazier, Joshua	Glazier, Courtney
Daniels, Douglas George	04/01/02	Concord, NH	Daniels, Douglas	Daniels, Jennifer
Leblanc, Sabrina Mae	04/21/02	Concord, NH	Leblanc, Richard	Leblanc, Lynnette
Rattee, Tristan Carl	04/22/02	Concord, NH	Rattee, Matthew	Rattee, Tina
Nolin, Natalie Faye	04/23/02	Concord, NH	Nolin, Stephen	Nolin, Carmela
Milano, Jordan Amanda	05/09/02	Concord, NH	Milano, Brian	Milano, Michelle
Milano, Grant Austin	05/09/02	Concord, NH	Milano, Brian	Milano, Michelle
Earle, Laura Mae	05/15/02	Concord, NH	Earle, Adam	Earle, Sarah
Pfeifer, Alexander Dean	05/18/02	Concord, NH	Pfeifer, Nicholas	Pfeifer, Jennifer
Scully, William Clifford	05/25/02	Concord, NH	Scully, Clifford	Scully, Toni
Brady, Rafe Quinlan	06/19/02	Concord, NH	Brady, Patrick	Brady, Nicole
Harris, Remus Julian Anthony	06/19/02	Franklin, NH	Harris, Michael	Harris, Yi-Hung
Harris, Romulus Lawrence Paul	06/19/02	Franklin, NH	Harris, Michael	Harris, Yi-Hung
Radcliffe, Amber Grace	06/19/02	Concord, NH	Radcliffe, Robert	Radcliffe, Lisa
Lowell, Rebekah Ann Kathryn	06/28/02	Manchester, NH	Lowell, Todd	Lowell, Kimberly
Desilets, Brandon Albert	08/08/02	Concord, NH	Desilets, Daniel	Desilets, Stacie
Henderson, Deane Douglas French	08/09/02	Concord, NH	Henderson, Michael	French, Samantha
Colarusso, Noelle Morgan	08/15/02	Concord, NH	Colarusso, Stephen	Colarusso, April
Cassese, Liam John	08/15/02	Concord, NH	Cassese, Mark	Cassese, Helen
Parker, Harleigh Lexis	08/30/02	Concord, NH	Parker, Harley	Parker, Michelle
Glidden, Emma Loucina	09/04/02	Concord, NH	Glidden, Charles	Glidden, Betsy
Schoffield, Ryan Andrew	09/06/02	Concord, NH	Schoffield, Paul	Schoffield, Linda
Dockham, Curtis Andrew	09/11/02	Concord, NH	Dockham, Andrew	Dockham, Kristen
Kordas, Nicholas Porter	09/18/02	Concord, NH	Kordas, Richard	Kordas, Renee
Landry, Matthew James	10/03/02	Concord, NH	Landry, Jason	Landry, Jennifer
Buttrick, Jonathan Roy	10/13/02	Concord, NH	Buttrick, Clifton	Buttrick, Brenda
Davis, Krisztian Alfred	10/26/02	Concord, NH	Davis, Alvin	Davis, Monika
Graeme, Trevor Whane	11/07/02	Concord, NH	Graeme, Russell	Graeme, Kristine
Dodenhoff, Elisha Curtis	11/27/02	Lebanon, NH	Dodenhoff, William	Dodenhoff, Amy
Dodenhoff, Ethan William	11/27/02	Lebanon, NH	Dodenhoff, William	Dodenhoff, Amy
Theriault, Caleb Nicholas	12/03/02	Concord, NH	Theriault, Albert	Theriault, Tammy

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